

決算説明資料

Detailed Financial Data

平成28年3月1日～平成28年8月31日

～Statement of account for the period from March 1st, 2016 to August 31, 2016～



Chiyoda

株式会社チヨダ

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決算概要
Financial Summary

連結
CONSOLIDATED

	First half of year 2012.3~2012.8			First half of year 2013.3~2013.8			First half of year 2014.3~2014.8			First half of year 2015.3~2015.8			First half of year 2016.3~2016.8		
	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales
売上高 Net Sales	76,043	99.1%	100.0%	74,720	98.3%	100.0%	73,442	98.3%	100.0%	74,014	100.8%	100.0%	71,429	96.5%	100.0%
売上総利益 Gross Profit	37,006	101.4%	48.7%	36,981	99.9%	49.5%	35,832	96.9%	48.8%	36,099	100.7%	48.8%	34,208	94.8%	47.9%
販売費及び一般管理費 Selling, General, and Administrative Expense	30,597	98.1%	40.2%	30,944	101.1%	41.4%	31,018	100.2%	42.2%	30,585	98.6%	41.3%	29,791	97.4%	41.7%
営業利益 Operating Profit	6,409	120.9%	8.4%	6,037	94.2%	8.1%	4,814	79.7%	6.6%	5,514	114.6%	7.5%	4,417	80.1%	6.2%
経常利益 Recurring Profit	6,825	121.5%	9.0%	6,233	91.3%	8.3%	5,076	81.4%	6.9%	5,791	114.1%	7.8%	4,650	80.3%	6.5%
四半期純利益 Quarter Net Income	3,795	220.4%	5.0%	3,305	87.1%	4.4%	2,765	83.6%	3.8%	2,886	104.4%	3.9%	2,553	88.4%	3.6%
1株当たり四半期純利益 Quarter net income per one stock	¥95.54	-	-	¥83.71	-	-	¥70.53	-	-	¥75.35	-	-	¥67.45	-	-

決算概要
Financial Summary

単体
NON-CONSOLIDATED

	First half of year 2012.3~2012.8			First half of year 2013.3~2013.8			First half of year 2014.3~2014.8			First half of year 2015.3~2015.8			First half of year 2016.3~2016.8		
	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales
売上高 Net Sales	55,871	99.5%	100.0%	55,150	98.7%	100.0%	54,349	98.5%	100.0%	55,035	101.3%	100.0%	53,233	96.7%	100.0%
売上総利益 Gross Profit	26,650	101.8%	47.7%	26,945	101.1%	48.9%	26,287	97.6%	48.4%	26,562	101.0%	48.3%	25,079	94.4%	47.1%
販売費及び一般管理費 Selling, General, and Administrative Expense	21,496	98.7%	38.5%	21,730	101.1%	39.4%	21,319	98.1%	39.2%	21,377	100.3%	38.8%	20,725	97.0%	38.9%
営業利益 Operating Profit	5,154	116.8%	9.2%	5,214	101.2%	9.5%	4,967	95.3%	9.1%	5,184	104.4%	9.4%	4,353	84.0%	8.2%
経常利益 Recurring Profit	5,613	120.3%	10.0%	5,732	102.1%	10.4%	5,348	93.3%	9.8%	5,598	104.7%	10.2%	4,859	86.8%	9.1%
四半期純利益 Quarter Net Income	3,295	199.6%	5.9%	3,425	103.9%	6.2%	3,117	91.0%	5.7%	3,015	96.7%	5.5%	2,933	97.3%	5.5%
1株当たり四半期純利益 Quarter net income per one stock	¥82.97	-	-	¥86.75	-	-	¥79.53	-	-	¥78.70	-	-	¥77.50	-	-

売上高の推移

Sales Trends Compared with Same Month of Previous Year

			2014.9	2014.10	2014.11	2014.12	2015.1	2015.2	2015.3	2015.4	2015.5	2015.6	2015.7	2015.8	15.3~15.8
チヨダ CHIYODA	既存店 前年比	Existing Stores Year-on-Year (±%)	-6.3	-8.9	-6.0	5.0	-3.2	-11.7	-17.1	12.2	8.7	-3.2	7.1	6.9	1.3
	全店 前年比	Total Stores (Million ¥) Year-on-Year (±%)	7,422	8,260	8,257	11,432	8,088	5,804	9,374	10,378	9,668	8,796	8,551	8,266	55,035
			-7.2	-9.7	-7.3	3.8	-4.1	-12.1	-17.2	11.8	8.7	-3.4	6.8	6.5	1.3
マックハウス MACHOUSE	既存店 前年比	Existing Stores Year-on-Year (±%)	9.0	4.0	-0.8	-0.5	-9.2	-8.7	-4.7	12.6	6.2	-12.2	5.5	17.0	3.6
	全店 前年比	Total Stores (Million ¥) Year-on-Year (±%)	2,139	3,221	3,722	4,741	3,061	1,701	2,705	3,129	3,280	2,567	2,967	2,624	17,275
			8.6	2.8	-1.4	-1.5	-9.5	-8.3	-8.8	8.3	2.6	-15.4	1.6	11.6	-0.5
			2015.9	2015.10	2015.11	2015.12	2016.1	2016.2	2016.3	2016.4	2016.5	2016.6	2016.7	2016.8	16.3~16.8
チヨダ CHIYODA	既存店 前年比	Existing Stores Year-on-Year (±%)	11.2	4.0	3.9	-13.8	18.3	-3.8	-1.4	0.0	-4.3	-1.4	1.7	-5.3	-1.8
	全店 前年比	Total Stores (Million ¥) Year-on-Year (±%)	8,248	8,581	8,511	9,808	9,516	5,560	9,100	10,186	9,109	8,551	8,562	7,722	53,233
			11.1	3.8	3.0	-14.3	17.6	-4.2	-3.0	-1.9	-5.8	-2.8	0.1	-6.6	-3.3
マックハウス MACHOUSE	既存店 前年比	Existing Stores Year-on-Year (±%)	11.2	11.1	4.5	0.7	7.6	6.7	2.2	3.0	0.6	3.1	3.4	-13.0	0.1
	全店 前年比	Total Stores (Million ¥) Year-on-Year (±%)	2,257	3,395	3,689	4,518	3,124	1,710	2,625	3,093	3,193	2,585	2,967	2,204	16,669
			5.5	5.4	-0.9	-4.7	2.1	0.5	-3.0	-1.2	-2.6	0.7	0.0	-16.0	-3.5

部門別売上高

Sales Breakdown by Retail Category

(単位:百万円) Million Yen

			First half of year 2012.3～2012.8	First half of year 2013.3～2013.8	First half of year 2014.3～2014.8	First half of year 2015.3～2015.8	First half of year 2016.3～2016.8
チヨダ・SPC・シューズパレットタ	既存店	Existing Stores	5,333	5,365	5,456	4,575	3,549
SHOE CHIYODA・SPC・SHOES PALETTA	全店	Total Stores	7,120	7,046	6,336	5,653	4,446
東京靴流通センター	既存店	Existing Stores	23,319	23,175	23,393	23,656	23,723
TOKYO SHOE RETAILING CENTER	全店	Total Stores	25,013	24,507	24,266	24,927	24,339
シュープラザ	既存店	Existing Stores	22,918	22,456	22,437	23,250	23,391
SHOEPLAZA	全店	Total Stores	23,737	23,596	23,746	24,454	24,447
チヨダ合計	既存店	Existing Stores	51,570	50,997	51,286	51,482	50,664
CHIYODA TOTAL	全店	Total Stores	55,871	55,150	54,349	55,035	53,233
マックハウス	既存店	Existing Stores	18,044	16,904	15,792	16,347	16,345
MACHOUSE	全店	Total Stores	18,463	17,821	17,364	17,275	16,669

部門別粗利益
Gross Margin by Retail Category

	First half of year 2012.3～2012.8		First half of year 2013.3～2013.8		First half of year 2014.3～2014.8		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8	
		Change (%)		Change (%)		Change (%)		Change (%)		Change (%)
チヨダ・SPC・シューズパレットタ SHOE CHIYODA・SPC・SHOES PALETTA	49.2%	0.9%	49.4%	0.2%	48.5%	△0.9%	47.5%	△1.0%	46.4%	△1.1%
東京靴流通センター TOKYO SHOE RETAILING CENTER	48.1%	1.6%	49.2%	1.2%	49.0%	△0.3%	48.8%	△0.1%	47.9%	△0.9%
シュープラザ SHOEPLAZA	46.9%	0.6%	48.3%	1.4%	47.7%	△0.6%	47.8%	0.1%	46.4%	△1.4%
チヨダ合計 CHIYODA TOTAL	47.7%	1.1%	48.9%	1.2%	48.4%	△0.5%	48.3%	△0.1%	47.1%	△1.2%
マックハウス MACHOUSE	47.9%	1.3%	48.2%	0.3%	47.1%	△1.1%	47.1%	0.0%	46.9%	△0.2%

客数前年対比
Number of Customers

(単位：千人)

		First half of year 2012.3～2012.8		First half of year 2013.3～2013.8		First half of year 2014.3～2014.8		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8	
		1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year
チヨダ・SPC・シューズパレットタ	Existing Stores	1,885	95.4%	1,801	95.5%	1,530	91.3%	1,211	95.1%	813	84.3%
SHOE CHIYODA・SPC・SHOES PALETTA	Total Stores	2,024	95.2%	1,996	98.6%	1,670	83.7%	1,369	82.0%	885	73.5%
東京靴流通センター	Existing Stores	8,327	97.5%	8,035	95.1%	7,593	95.0%	7,305	96.3%	6,970	93.4%
TOKYO SHOE RETAILING CENTER	Total Stores	8,639	97.0%	8,307	96.1%	7,886	94.9%	7,688	97.4%	7,171	92.4%
シュープラザ	Existing Stores	6,674	99.8%	6,434	97.0%	5,944	92.4%	5,796	95.6%	5,440	91.3%
SHOEPLAZA	Total Stores	6,729	97.8%	6,646	98.7%	6,286	94.5%	6,122	97.4%	5,711	91.6%
チヨダ合計	Existing Stores	16,978	98.6%	16,373	95.9%	15,179	93.7%	14,454	96.0%	13,375	92.3%
CHIYODA TOTAL	Total Stores	17,506	97.4%	17,052	97.4%	15,974	93.6%	15,321	95.9%	13,920	90.8%
マックハウス	Existing Stores	4,772	98.1%	4,424	95.4%	4,153	98.6%	4,259	101.2%	4,543	105.8%
MACHOUSE	Total Stores	4,925	93.5%	4,701	95.5%	4,663	99.2%	4,559	97.8%	4,663	102.3%

客単価の推移

Average Spending per Customer

		First half of year 2012.3～2012.8		First half of year 2013.3～2013.8		First half of year 2014.3～2014.8		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8	
		¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year
チヨダ・SPC・シューズパレットタ	Existing Stores	3,295	102.4%	3,346	101.5%	3,538	105.7%	3,734	105.6%	4,477	110.5%
SHOE CHIYODA・SPC・SHOES PALETTA	Total Stores	3,311	102.4%	3,333	100.6%	3,515	105.5%	3,756	106.9%	4,518	110.9%
東京靴流通センター	Existing Stores	2,900	102.8%	2,953	101.8%	3,082	104.1%	3,239	105.2%	3,409	104.9%
TOKYO SHOE RETAILING CENTER	Total Stores	2,895	102.8%	2,950	101.8%	3,077	104.3%	3,242	105.3%	3,406	104.9%
シュープラザ	Existing Stores	3,528	101.1%	3,548	100.5%	3,774	106.1%	3,999	105.7%	4,315	107.9%
SHOEPLAZA	Total Stores	3,527	101.2%	3,550	100.6%	3,777	106.3%	3,993	105.7%	4,309	107.9%
チヨダ合計	Existing Stores	3,195	102.0%	3,235	101.2%	3,401	104.9%	3,589	105.4%	3,821	106.3%
CHIYODA TOTAL	Total Stores	3,191	102.0%	3,234	101.3%	3,402	105.1%	3,592	105.5%	3,823	106.4%
マックハウス	Existing Stores	3,781	104.6%	3,821	101.2%	3,802	99.5%	3,838	102.3%	3,598	94.6%
MACHOUSE	Total Stores	3,749	104.3%	3,791	101.1%	3,723	98.2%	3,789	101.8%	3,575	94.3%

販売費及び一般管理費の内訳

Selling, General, and Administrative Expenses

連結

CONSOLIDATED

	First half of year 2012.3~2012.8			First half of year 2013.3~2013.8			First half of year 2014.3~2014.8			First half of year 2015.3~2015.8			First half of year 2016.3~2016.8		
	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales
売上高 Net sales	76,043	99.1%	100.0%	74,720	98.3%	100.0%	73,442	98.3%	100.0%	74,014	100.8%	100.0%	71,429	96.5%	100.0%
広告宣伝費 Advertising expense	3,061	99.2%	4.0%	3,071	100.3%	4.1%	3,019	98.3%	4.1%	2,854	94.5%	3.9%	2,967	104.0%	4.2%
ポイント引当金繰入額 Provision for point card certificates	-	-	-	-	-	-	-	-	-	-	-	-	67	-	0.1%
役員報酬及び給料手当 Salary wages	9,487	96.2%	12.5%	9,594	101.1%	12.8%	9,418	98.2%	12.8%	9,336	99.1%	12.6%	9,095	97.4%	12.7%
賞与引当金繰入額 Accrued bonus transfers	636	110.5%	0.8%	634	99.7%	0.8%	575	90.6%	0.8%	580	101.0%	0.8%	530	91.3%	0.7%
退職給付費用 Severance pay	514	112.6%	0.7%	412	80.1%	0.6%	428	104.0%	0.6%	429	100.2%	0.6%	466	108.6%	0.7%
役員退職慰労引当金繰入額 Transfer for executives' retirement allowance	3	32.4%	0.0%	0	23.0%	0.0%	0	100.0%	0.0%	0	84.1%	0.0%	0	100.0%	0.0%
株式報酬費用 Stock based compensation expense	57	147.3%	0.1%	42	72.7%	0.1%	33	79.8%	0.0%	53	159.0%	0.1%	50	93.9%	0.1%
地代家賃 Property taxes	8,199	95.9%	10.8%	8,157	99.5%	10.9%	8,058	98.8%	11.0%	7,928	98.4%	10.7%	7,586	95.7%	10.6%
減価償却費 Depreciation expense	575	93.4%	0.8%	589	102.3%	0.8%	684	116.1%	0.9%	719	105.2%	1.0%	647	90.0%	0.9%
貸倒引当金繰入額 Transfer for bad debts allowance	△1	-	-	△5	-	-	1	-	0.0%	△10	-	-	△7	-	-
その他経費 Other expenses	8,062	101.0%	10.6%	8,447	104.8%	11.3%	8,798	104.2%	12.0%	8,691	98.8%	11.7%	8,385	96.5%	11.7%
合計 Total	30,597	98.1%	40.2%	30,944	101.1%	41.4%	31,018	100.2%	42.2%	30,585	98.6%	41.3%	29,791	97.4%	41.7%

販売費及び一般管理費の内訳
Selling, General, and Administrative Expenses

単体
NON-CONSOLIDATED

	First half of year 2012.3~2012.8			First half of year 2013.3~2013.8			First half of year 2014.3~2014.8			First half of year 2015.3~2015.8			First half of year 2016.3~2016.8		
	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales
売上高 Net sales	55,871	99.5%	100.0%	55,150	98.7%	100.0%	54,349	98.5%	100.0%	55,035	101.3%	100.0%	53,233	96.7%	100.0%
広告宣伝費 Advertising expense	2,235	96.3%	4.0%	2,276	101.8%	4.1%	2,000	87.9%	3.7%	2,031	101.5%	3.7%	2,004	98.7%	3.8%
役員報酬及び給料手当 Salary wages	6,868	99.0%	12.3%	6,989	101.8%	12.7%	6,750	96.6%	12.4%	6,760	100.2%	12.3%	6,590	97.5%	12.4%
賞与引当金繰入額 Accrued bonus transfers	511	105.8%	0.9%	510	99.7%	0.9%	483	94.7%	0.9%	480	99.5%	0.9%	449	93.6%	0.8%
役員退職慰労引当金繰入額 Transfer for executives' retirement allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
退職給付費用 Severance pay	442	123.1%	0.8%	341	77.1%	0.6%	354	103.8%	0.7%	354	100.0%	0.6%	396	112.0%	0.7%
株式報酬費用 Stock based compensation expense	47	122.0%	0.1%	33	70.7%	0.1%	25	76.5%	0.0%	45	176.2%	0.1%	42	92.1%	0.1%
福利厚生費 Welfare expense	1,154	98.4%	2.1%	1,180	102.2%	2.1%	1,162	98.5%	2.1%	1,188	102.2%	2.2%	1,139	95.9%	2.1%
水道光熱費 Utility expense	1,140	106.3%	2.0%	1,274	111.8%	2.3%	1,348	105.8%	2.5%	1,300	96.4%	2.4%	1,086	83.5%	2.0%
地代家賃 Property taxes	5,539	97.8%	9.9%	5,550	100.2%	10.1%	5,479	98.7%	10.1%	5,448	99.4%	9.9%	5,309	97.4%	10.0%
減価償却費 Depreciation expense	450	87.2%	0.8%	474	105.4%	0.9%	511	107.7%	0.9%	524	102.6%	1.0%	477	91.1%	0.9%
貸倒引当金繰入額 Transfer for bad debts allowance	-	-	-	△0	-	-	8	-	0.0%	△2	-	-	0	-	-
その他経費 Other expenses	3,105	97.1%	5.6%	3,100	99.8%	5.6%	3,194	103.0%	5.9%	3,245	101.6%	5.9%	3,229	99.5%	6.1%
合計 Total	21,496	98.7%	38.5%	21,730	101.1%	39.4%	21,319	98.1%	39.2%	21,377	100.3%	38.8%	20,725	97.0%	38.9%

店舗の推移
Store Details

店舗数 (Number of Stores)

	期首 ~Statement	2011.3~2012.2			2012.3~2013.2			2013.3~2014.2		
		開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	期末 Term-End
チヨダ・SPC・シューズパレットタ SHOE CHIYODA・SPC・SHOES PALETTA	176	9	15	170	11	8	173	9	16	166
東京靴流通センター TOKYO SHOE RETAILING CENTER	584	16	21	579	17	18	578	13	18	573
シュープラザ SHOEPLAZA	361	2	13	350	6	6	350	17	6	361
靴計 ALL SHOES	1,121	27	49	1,099	34	32	1,101	39	40	1,100
フットアップ FOOTUP	1	0	1	0	0	0	0	0	0	0
チヨダ計 CHIYODA TOTAL	1,122	27	50	1,099	34	32	1,101	39	40	1,100
マックハウス MACHOUSE	519	9	46	482	21	27	476	31	25	482
アイウォーク I-WALK	43	2	5	40	5	3	42	5	1	46

	期首 Beginning	2014.3~2015.2			2015.3~2016.2			2016.3~2016.8			
		開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	*業態変更 Change	期末 Term-End
チヨダ・SPC・シューズパレットタ SHOE CHIYODA・SPC・SHOES PALETTA	166	2	25	143	8	29	122	2	10	-13	101
東京靴流通センター TOKYO SHOE RETAILING CENTER	573	20	18	575	18	16	577	3	3	5	582
シュープラザ SHOEPLAZA	361	17	9	369	15	10	374	5	5	8	382
靴計 ALL SHOES	1,100	39	52	1,087	41	55	1,073	10	18	0	1,065
フットアップ FOOTUP	0	0	0	0	0	0	0	0	0	-	0
チヨダ計 CHIYODA TOTAL	1,100	39	52	1,087	41	55	1,073	10	18	0	1,065
マックハウス MACHOUSE	482	43	45	480	9	37	452	3	7	-	448
アイウォーク I-WALK	46	6	5	47	3	8	42	0	5	-	37

* 期中の業態変更を表した店舗数です。

設備投資の状況
Capital Expenditure

連結
CONSOLIDATED

	First half of year 2012.3～2012.8		First half of year 2013.3～2013.8		First half of year 2014.3～2014.8		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8	
	Million ¥	Year- on-Year	Million ¥	Year- on-Year	Million ¥	Year- on-Year	Million ¥	Year- on-Year	Million ¥	Year- on-Year
設備投資額 Capital Expenditure	1,843	316.2%	1,232	66.8%	1,372	111.4%	1,236	90.1%	1,067	86.3%
減価償却 Depreciation	575	93.4%	589	102.3%	684	116.1%	719	105.2%	647	90.0%

単体
NON-CONSOLIDATED

	First half of year 2012.3～2012.8		First half of year 2013.3～2013.8		First half of year 2014.3～2014.8		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8	
	Million ¥	Year- on-Year	Million ¥	Year- on-Year	Million ¥	Year- on-Year	Million ¥	Year- on-Year	Million ¥	Year- on-Year
設備投資額 Capital Expenditure	1,630	349.8%	841	51.6%	874	104.0%	1,023	116.9%	755	73.9%
減価償却 Depreciation	450	87.2%	474	105.4%	511	107.7%	524	102.6%	477	91.1%

主要財務指標

Major Financial Indicators

連結

CONSOLIDATED

	First half of year 2012.3～2012.8	First half of year 2013.3～2013.8	First half of year 2014.3～2014.8	First half of year 2015.3～2015.8	First half of year 2016.3～2016.8
総資産額 (百万円) Total Assets (Million ¥)	127,389	133,549	135,412	134,090	126,746
純資産 (百万円) Net Assets (Million ¥)	75,355	81,351	83,042	82,660	81,781
自己資本比率 (%) Capital Stock	54.7	56.1	56.8	57.2	60.0
自己資本利益率 (%) Return on Equity	5.5	4.4	3.6	3.8	3.4
期末発行済株式数(自己株式を除く) The Number of Shares at Year-end (Excluding Treasury Stock) (株)	39,720,423	39,489,543	39,203,315	38,311,764	37,482,255
1株当たり純資産 (円) Book Value per Share (¥)	1,752.97	1,898.03	1,967.36	2,021.55	2,027.42
1株当たり四半期純利益 (円) Quarter net income per one stock (¥)	95.54	83.71	70.53	75.35	67.45

主要財務指標
Major Financial Indicators

単体
NON-CONSOLIDATED

	First half of year 2012.3～2012.8	First half of year 2013.3～2013.8	First half of year 2014.3～2014.8	First half of year 2015.3～2015.8	First half of year 2016.3～2016.8
総資産額 (百万円) Total Assets (Million ¥)	96,836	102,578	105,737	105,175	100,048
純資産 (百万円) Net Assets (Million ¥)	61,193	65,672	68,245	68,955	68,661
自己資本比率 (%) Capital Stock	63.1	63.9	64.4	65.4	68.4
自己資本利益率 (%) Return on Equity	5.4	5.2	4.6	4.4	4.3
期末発行済株式数(自己株式を除く) The Number of Shares at Year-end (Excluding Treasury Stock)	39,720,423	39,489,543	39,203,315	38,311,764	37,482,255
1株当たり純資産 (円) Book Value per Share (¥)	1,538.41	1,660.14	1,742.86	1,813.60	1,825.91
1株当たり四半期純利益 (円) Quarter net income per one stock (¥)	82.97	86.75	79.53	78.70	77.50