

決算説明資料

Detailed Financial Data

平成28年3月1日～平成29年2月28日
～Fiscal year ended Feb. 28. 2017～



株式会社チヨダ

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決算概要
Financial Summary

連結
CONSOLIDATED

	Fiscal year ended 2012.3~2013.2			Fiscal year ended 2013.3~2014.2			Fiscal year ended 2014.3~2015.2			Fiscal year ended 2015.3~2016.2			Fiscal year ended 2016.3~2017.2		
	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales
売上高 Net Sales	150,323	97.6%	100.0%	147,423	98.1%	100.0%	143,005	97.0%	100.0%	144,504	101.0%	100.0%	137,017	94.8%	100.0%
売上総利益 Gross Profit	73,441	100.5%	48.9%	72,041	98.1%	48.9%	69,005	95.8%	48.3%	69,613	100.9%	48.2%	66,456	95.5%	48.5%
販売費及び一般管理費 Selling, General and Administrative Expenses	61,124	98.1%	40.7%	61,510	100.6%	41.7%	61,251	99.6%	42.8%	60,240	98.3%	41.7%	58,724	97.5%	42.9%
営業利益 Operating Profit	12,316	114.8%	8.2%	10,531	85.5%	7.1%	7,753	73.6%	5.4%	9,372	120.9%	6.5%	7,731	82.5%	5.6%
経常利益 Recurring Profit	13,108	115.6%	8.7%	11,027	84.1%	7.5%	8,253	74.8%	5.8%	9,927	120.3%	6.9%	8,143	82.0%	5.9%
当期純利益 Net Income	7,151	147.8%	4.8%	5,847	81.8%	4.0%	4,165	71.2%	2.9%	4,882	117.2%	3.4%	4,295	88.0%	3.1%
1株当たり当期純利益 Earnings per Share	¥180.16	-	-	¥148.08	-	-	¥106.79	-	-	¥128.11	-	-	¥114.56	-	-

決算概要
Financial Summary

単体
NON-CONSOLIDATED

	Fiscal year ended 2012.3~2013.2			Fiscal year ended 2013.3~2014.2			Fiscal year ended 2014.3~2015.2			Fiscal year ended 2015.3~2016.2			Fiscal year ended 2016.3~2017.2		
	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales
売上高 Net Sales	108,330	98.2%	100.0%	107,220	99.0%	100.0%	103,615	96.6%	100.0%	105,263	101.6%	100.0%	100,562	95.5%	100.0%
売上総利益 Gross Profit	52,057	101.0%	48.1%	52,247	100.4%	48.7%	49,881	95.5%	48.1%	50,406	101.1%	47.9%	47,512	94.3%	47.2%
販売費及び一般管理費 Selling, General and Administrative Expenses	42,782	98.9%	39.5%	42,822	100.1%	39.9%	42,151	98.4%	40.7%	41,906	99.4%	39.8%	40,660	97.0%	40.4%
営業利益 Operating Profit	9,274	111.7%	8.6%	9,425	101.6%	8.8%	7,730	82.0%	7.5%	8,500	110.0%	8.1%	6,851	80.6%	6.8%
経常利益 Recurring Profit	10,151	114.8%	9.4%	10,395	102.4%	9.7%	8,543	82.2%	8.2%	9,351	109.5%	8.9%	7,745	82.8%	7.7%
当期純利益 Net Income	5,663	161.1%	5.2%	6,231	110.0%	5.8%	4,929	79.1%	4.8%	5,030	102.0%	4.8%	4,330	86.1%	4.3%
1株当たり当期純利益 Earnings per Share	¥142.67	-	-	¥157.82	-	-	¥126.37	-	-	¥131.98	-	-	¥115.49	-	-

売上高の推移

Sales Trend Compare with Same Month of Previous Year

			2015.3	2015.4	2015.5	2015.6	2015.7	2015.8	2015.9	2015.10	2015.11	2015.12	2016.1	2016.2	15.3~16.2
全店 CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-17.1	12.2	8.7	-3.2	7.1	6.9	11.2	4.0	3.9	-13.8	18.3	-3.8	1.8
	全店	Total Stores (Million of ¥)	9,374	10,378	9,668	8,796	8,551	8,266	8,248	8,581	8,511	9,808	9,516	5,560	105,263
	前年比	Year-on-Year (±%)	-17.2	11.8	8.7	-3.4	6.8	6.5	11.1	3.8	3.0	-14.3	17.6	-4.2	1.6
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-4.7	12.6	6.2	-12.2	5.5	17.0	11.2	11.1	4.5	0.7	7.6	6.7	4.9
	全店	Total Stores (Million of ¥)	2,705	3,129	3,279	2,567	2,967	2,624	2,257	3,395	3,689	4,518	3,124	1,710	35,971
	前年比	Year-on-Year (±%)	-8.8	8.3	2.6	-15.4	1.6	11.6	5.5	5.4	-0.9	-4.7	2.1	0.5	0.1
			2016.3	2016.4	2016.5	2016.6	2016.7	2016.8	2016.9	2016.10	2016.11	2016.12	2017.1	2017.2	16.3~17.2
全店 CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-1.4	0.0	-4.3	-1.4	1.7	-5.3	-5.9	1.2	-3.2	-4.0	-11.0	-2.5	-3.1
	全店	Total Stores (Million of ¥)	9,100	10,186	9,109	8,551	8,562	7,722	7,624	8,555	8,126	9,302	8,371	5,349	100,562
	前年比	Year-on-Year (±%)	-3.0	-1.9	-5.8	-2.8	0.1	-6.6	-7.6	-0.4	-4.6	-5.2	-12.1	-3.9	-4.5
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	2.2	3.0	0.6	3.1	3.4	-13.0	-17.7	-1.4	-2.6	-7.8	-9.3	-10.4	-3.8
	全店	Total Stores (Million of ¥)	2,625	3,093	3,193	2,585	2,967	2,204	1,823	3,289	3,533	4,099	2,796	1,514	33,727
	前年比	Year-on-Year (±%)	-3.0	-1.2	-2.6	0.7	0.0	-16.0	-19.2	-3.1	-4.2	-9.3	-10.5	-11.4	-6.2

部門別売上高
Sales Breakdown by Retail Category

(単位:百万円) Million of Yen

		Fiscal year ended 2012.3~2013.2	Fiscal year ended 2013.3~2014.2	Fiscal year ended 2014.3~2015.2	Fiscal year ended 2015.3~2016.2	Fiscal year ended 2016.3~2017.2
チヨダ・SPC・シューズパレット	Existing Store	12,509	11,416	9,897	8,224	6,213
SHOE CHIYODA・SPC・SHOES PALETTA	Total store	13,850	13,593	11,700	10,493	8,081
東京靴流通センター	Existing store	47,127	46,262	44,864	46,291	45,711
TOKYO SHOES RETAILING CENTER	Total store	48,286	47,649	46,513	47,863	46,175
シュープラザ	Existing store	45,380	44,539	43,917	45,582	45,349
SHOEPLAZA	Total store	46,194	45,977	45,401	46,906	46,305
チヨダ合計	Existing store	105,018	102,217	98,679	100,099	97,274
CHIYODA TOTAL	Total store	108,330	107,220	103,615	105,263	100,562
マックハウス	Existing store	37,485	34,334	32,144	34,531	32,972
MACHOUSE	Total store	38,658	36,749	35,952	35,971	33,727

部門別粗利益
Gross Margin by Retail Category

	Fiscal year ended 2012.3~2013.2		Fiscal year ended 2013.3~2014.2		Fiscal year ended 2014.3~2015.2		Fiscal year ended 2015.3~2016.2		Fiscal year ended 2016.3~2017.2	
		Change		Change		Change		Change		Change
チヨダ・SPC・シューズパレット SHOE CHIYODA・SPC・SHOES PALETTA	49.3%	1.0	49.0%	△0.3	48.4%	△0.6	47.1%	△1.3	46.4%	△0.7
東京靴流通センター TOKYO SHOES RETAILING CENTER	48.4%	1.6	49.2%	0.8	48.8%	△0.4	48.5%	△0.3	48.1%	△0.4
シュープラザ SHOEPLAZA	47.3%	1.1	48.2%	0.9	47.4%	△0.8	47.4%	0.0	46.5%	△0.9
チヨダ計 CHIYODA TOTAL	48.1%	1.4	48.7%	0.6	48.1%	△0.6	47.9%	△0.2	47.2%	△0.6
マックハウス MACHOUSE	48.0%	1.8	46.5%	△1.5	46.3%	△0.2	46.1%	△0.2	48.7%	2.6

客数前年対比
Number of Customer

(単位 :千人)

		Fiscal year ended 2012.3~2013.2		Fiscal year ended 2013.3~2014.2		Fiscal year ended 2014.3~2015.2		Fiscal year ended 2015.3~2016.2		Fiscal year ended 2016.3~2017.2	
		1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year
チヨダ・SPC・シューズパレット	Existing Store	3,587	98.0%	3,289	95.5%	2,112	91.2%	1,989	94.4%	1,290	90.1%
SHOE CHIYODA・SPC・SHOES PALETTA	Total Store	3,922	96.8%	3,796	96.7%	2,822	82.1%	2,250	79.8%	1,482	77.5%
東京靴流通センター	Existing Store	15,371	96.4%	14,841	95.9%	13,902	93.5%	13,336	95.9%	12,855	93.9%
TOKYO SHOES RETAILING CENTER	Total Store	16,189	96.1%	15,616	96.4%	14,690	93.6%	14,227	96.8%	13,302	93.1%
シュープラザ	Existing Store	12,365	98.0%	11,838	96.3%	11,134	91.6%	10,586	95.0%	10,201	92.7%
SHOEPLAZA	Total Store	12,624	96.9%	12,433	98.4%	11,668	93.2%	11,314	96.9%	10,733	92.6%
チヨダ合計	Existing Store	31,416	97.2%	30,070	96.0%	27,401	92.5%	26,203	95.6%	24,639	93.3%
CHIYODA TOTAL	Total Store	32,831	96.6%	31,946	97.3%	29,434	92.1%	28,080	95.3%	25,810	91.9%
マックハウス	Existing Store	9,296	95.4%	8,626	96.8%	7,974	97.4%	8,705	105.1%	8,845	99.6%
MACHOUSE	Total Store	9,682	91.8%	9,313	97.2%	9,123	98.0%	9,169	100.5%	8,903	97.1%

客単価の推移

Average Spending per Customer

		Fiscal year ended 2012.3~2013.2		Fiscal year ended 2013.3~2014.2		Fiscal year ended 2014.3~2015.2		Fiscal year ended 2015.3~2016.2		Fiscal year ended 2016.3~2017.2	
		¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year
チヨダ・SPC・シューズパレット	Existing Store	3,338	99.5%	3,367	96.8%	3,504	93.7%	3,919	106.5%	4,619	105.1%
SHOE CHIYODA・SPC・SHOES PALETTA	Total store	3,362	99.5%	3,386	100.7%	3,611	106.7%	3,901	106.7%	4,630	106.4%
東京靴流通センター	Existing store	2,988	102.4%	3,057	102.3%	3,187	104.1%	3,381	106.0%	3,477	102.7%
TOKYO SHOES RETAILING CENTER	Total store	2,982	102.4%	3,051	102.2%	3,181	104.2%	3,378	106.1%	3,474	102.8%
シュープラザ	Existing store	3,656	100.5%	3,692	100.8%	3,917	105.7%	4,189	106.9%	4,389	105.0%
SHOEPLAZA	Total store	3,658	100.7%	3,697	101.0%	3,912	105.9%	4,182	106.9%	4,380	104.9%
チヨダ合計	Existing store	3,303	101.5%	3,355	101.6%	3,525	104.7%	3,753	106.4%	3,896	103.8%
CHIYODA TOTAL	Total store	3,299	101.6%	3,356	101.7%	3,520	104.8%	3,748	106.4%	3,896	103.9%
マックハウス	Existing store	4,024	104.0%	3,980	99.0%	4,031	100.8%	3,967	99.8%	3,813	96.6%
MACHOUSE	Total store	3,993	104.2%	3,946	98.9%	3,941	99.9%	3,923	99.5%	3,788	96.6%

販売費及び一般管理費の内訳

Selling, General and Administrative Expenses

連結

CONSOLIDATED

	Fiscal year ended 2012.3~2013.2			Fiscal year ended 2013.3~2014.2			Fiscal year ended 2014.3~2015.2			Fiscal year ended 2015.3~2016.2			Fiscal year ended 2016.3~2017.2		
	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales
売上高 Net sales	150,323	97.6%	100.0%	147,423	98.1%	100.0%	143,005	97.0%	100.0%	144,504	101.0%	100.0%	137,017	94.8%	100.0%
広告宣伝費 Advertising expense	6,244	100.9%	4.2%	5,972	95.6%	4.1%	5,998	100.4%	4.2%	5,655	94.3%	3.9%	5,716	101.1%	4.2%
ポイント引当金繰入額 Provision for point card certificates	-	-	-	-	-	-	-	-	-	50	-	0.0%	138	273.5%	0.1%
役員報酬及び給料手当 Salary wages	19,507	96.7%	13.0%	19,736	101.2%	13.4%	19,133	96.9%	13.4%	19,096	99.8%	13.2%	18,334	96.0%	13.4%
賞与引当金繰入額 Accrued bonus transfers	605	99.0%	0.4%	569	94.1%	0.4%	556	97.8%	0.4%	576	103.5%	0.4%	499	86.7%	0.4%
退職給付費用 Severance pay	995	109.2%	0.7%	819	82.3%	0.6%	849	103.6%	0.6%	698	82.3%	0.5%	920	131.7%	0.7%
役員退職慰労引当金繰入額 Transfer for executives' retirement allowance	4	25.4%	0.0%	1	36.8%	0.0%	1	100.0%	0.0%	1	85.7%	0.0%	1	99.3%	0.0%
株式報酬費用 Stock based compensation expense	57	147.3%	0.0%	42	72.7%	0.0%	33	79.8%	0.0%	53	159.0%	0.0%	50	93.9%	0.0%
地代家賃 Property taxes	16,417	96.3%	10.9%	16,303	99.3%	11.1%	16,028	98.3%	11.2%	15,706	98.0%	10.9%	15,094	96.1%	11.0%
減価償却費 Depreciation expense	1,159	94.1%	0.8%	1,266	109.3%	0.9%	1,400	110.5%	1.0%	1,474	105.3%	1.0%	1,335	90.6%	1.0%
貸倒引当金繰入額 Transfer for bad debts allowance	△20	-	△0.0%	△22	112.3%	0.0%	△29	131.0%	0.0%	0	-	0.0%	△16	-	0.0%
その他経費 Other expenses	16,153	100.3%	10.7%	16,820	104.1%	11.4%	17,278	102.7%	12.1%	16,927	98.0%	11.7%	16,650	98.4%	12.2%
合計 Total	61,124	98.1%	40.7%	61,510	100.6%	41.7%	61,251	99.6%	42.8%	60,240	98.3%	41.7%	58,724	97.5%	42.9%

販売費及び一般管理費の内訳
Selling, General and Administrative Expenses

単体
NON-CONSOLIDATED

	Fiscal year ended 2012.3~2013.2			Fiscal year ended 2013.3~2014.2			Fiscal year ended 2014.3~2015.2			Fiscal year ended 2015.3~2016.2			Fiscal year ended 2016.3~2017.2		
	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales
売上高 Net sales	108,330	98.2%	100.0%	107,220	99.0%	100.0%	103,615	96.6%	100.0%	105,263	101.6%	100.0%	100,562	95.5%	100.0%
広告宣伝費 Advertising expense	4,507	98.8%	4.2%	4,223	93.7%	3.9%	4,178	98.9%	4.0%	3,863	92.5%	3.7%	3,805	98.5%	3.8%
役員報酬及び給料手当 Salary wages	14,122	98.9%	13.0%	14,374	101.8%	13.4%	13,714	95.4%	13.2%	13,855	101.0%	13.2%	13,329	96.2%	13.3%
賞与引当金繰入額 Accrued bonus transfers	487	97.4%	0.4%	464	95.3%	0.4%	460	99.2%	0.4%	464	100.9%	0.4%	417	89.9%	0.4%
役員退職慰労引当金繰入額 Transfer for executives' retirement allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
退職給付費用 Severance pay	852	118.7%	0.8%	679	79.7%	0.6%	708	104.2%	0.7%	708	100.0%	0.7%	779	110.1%	0.8%
株式報酬費用 Stock based compensation expense	47	122.0%	0.0%	33	70.7%	0.0%	25	76.5%	0.0%	45	176.2%	0.0%	42	92.1%	0.0%
地代家賃 Property taxes	11,077	98.2%	10.2%	11,082	100.0%	10.3%	10,867	98.1%	10.5%	10,836	99.7%	10.3%	10,550	97.4%	10.5%
減価償却費 Depreciation expense	922	90.2%	0.9%	993	107.8%	0.9%	1,026	103.3%	1.0%	1,070	104.3%	1.0%	967	90.4%	1.0%
貸倒引当金繰入額 Transfer for bad debts allowance	△18	-	△0.0%	△14	78.2%	0.0%	△21	152.7%	0.0%	9	-	0.0%	△7	-	0.0%
その他経費 Other expenses	10,783	99.5%	10.0%	10,983	101.9%	10.2%	11,191	101.9%	10.8%	11,052	98.8%	10.5%	10,775	97.5%	10.7%
合計 Total	42,782	98.9%	39.5%	42,822	100.1%	39.9%	42,151	98.4%	40.7%	41,906	99.4%	39.8%	40,660	97.0%	40.4%

店舗の推移
Store Details

店舗数 (Number of Stores)

	期首 ~Statement	2011.3~2012.2			2012.3~2013.2			2013.3~2014.2		
		開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	期末 Term-End
チヨダ・SPC・シューズパレットタ SHOE CHIYODA・SPC・SHOES PALETTA	176	9	15	170	11	8	173	9	16	166
東京靴流通センター TOKYO SHOE RETAILING CENTER	584	16	21	579	17	18	578	13	18	573
シュープラザ SHOEPLAZA	361	2	13	350	6	6	350	17	6	361
靴計 ALL SHOES	1,121	27	49	1,099	34	32	1,101	39	40	1,100
フットアップ FOOTUP	1	0	1	0	0	0	0	0	0	0
チヨダ計 CHIYODA TOTAL	1,122	27	50	1,099	34	32	1,101	39	40	1,100
マックハウス MACHOUSE	519	9	46	482	21	27	476	31	25	482
アイウォーク I-WALK	43	2	5	40	5	3	42	5	1	46

	期首 Beginning	2014.3~2015.2			2015.3~2016.2			2016.3~2017.2			
		開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	*業態変更 Change	期末 Term-End
チヨダ・SPC・シューズパレットタ SHOE CHIYODA・SPC・SHOES PALETTA	166	2	25	143	8	29	122	2	17	-28	79
東京靴流通センター TOKYO SHOE RETAILING CENTER	573	20	18	575	18	16	577	5	7	8	583
シュープラザ SHOEPLAZA	361	17	9	369	15	10	374	10	11	20	393
靴計 ALL SHOES	1,100	39	52	1,087	41	55	1,073	17	35	0	1,055
フットアップ FOOTUP	0	0	0	0	0	0	0	0	0	-	0
チヨダ計 CHIYODA TOTAL	1,100	39	52	1,087	41	55	1,073	17	35	0	1,055
マックハウス MACHOUSE	482	43	45	480	9	37	452	5	24	-	433
アイウォーク I-WALK	46	6	5	47	3	8	42	1	5	-	38

* 期中の業態変更を表した店舗数です。

設備投資の状況
Capital Expenditure

連結
CONSOLIDATED

	Fiscal year ended 2012.3~2013.2		Fiscal year ended 2013.3~2014.2		Fiscal year ended 2014.3~2015.2		Fiscal year ended 2015.3~2016.2		Fiscal year ended 2016.3~2017.2	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	3,035	258.4%	2,374	78.2%	2,581	108.7%	2,071	80.3%	2,197	106.1%
減価償却 Depreciation Expenses	1,159	94.1%	1,266	109.3%	1,400	110.5%	1,474	105.3%	1,335	90.6%

単体
NON-CONSOLIDATED

	Fiscal year ended 2012.3~2013.2		Fiscal year ended 2013.3~2014.2		Fiscal year ended 2014.3~2015.2		Fiscal year ended 2015.3~2016.2		Fiscal year ended 2016.3~2017.2	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	2,406	264.6%	1,370	57.0%	1,580	115.3%	1,649	104.3%	1,334	80.9%
減価償却 Depreciation Expenses	922	90.2%	993	107.8%	1,026	103.3%	1,070	104.3%	967	90.4%

主要財務指標

Major Financial Indicators

連結

CONSOLIDATED

	Fiscal year ended 2012.3~2013.2	Fiscal year ended 2013.3~2014.2	Fiscal year ended 2014.3~2015.2	Fiscal year ended 2015.3~2016.2	Fiscal year ended 2016.3~2017.2
総資産額 Total Assets (百万円) (Million of ¥)	132,868	134,628	133,922	129,856	126,550
純資産 Net Assets (百万円) (Million of ¥)	78,658	82,802	82,273	81,668	81,585
自己資本比率 Capital Stock (%)	54.4	56.8	56.9	58.3	59.9
自己資本利益率 Return on Equity (%)	10.3	7.9	5.5	6.4	5.7
期末発行済株式数(自己株式を除く) The Number of Shares at Year-end (Excluding Treasury Stock) (株)	39,483,729	39,489,089	38,616,442	37,920,708	37,068,149
1株当たり純資産 Book Value per Share (円) (¥)	1,831.05	1,936.82	1,974.36	1,997.55	2,044.54
1株当たり当期純利益 Earning per Share (円) (¥)	180.16	148.08	106.79	128.11	114.56

主要財務指標

Major financial indicators

単体

NON-CONSOLIDATED

	Fiscal year ended 2012.3~2013.2	Fiscal year ended 2013.3~2014.2	Fiscal year ended 2014.3~2015.2	Fiscal year ended 2015.3~2016.2	Fiscal year ended 2016.3~2017.2
総資産額 (百万円) Total Assets (Million of ¥)	99,263	103,381	102,415	100,586	99,677
純資産 (百万円) Net Assets (Million of ¥)	62,871	67,487	68,385	68,066	68,028
自己資本比率 (%) Capital Stock	63.3	65.2	66.6	67.5	68.0
自己資本利益率 (%) Return on Equity	9.3	9.6	7.3	7.4	6.4
期末発行済株式数(自己株式を除く) The Number of Shares at Year-end (Excluding Treasury Stock)	39,483,729	39,489,089	38,616,442	37,920,708	37,068,149
1株当たり純資産 (円) Book Value per Share (¥)	1,590.14	1,706.11	1,767.26	1,790.22	1,829.23
1株当たり当期純利益 (円) Earning per Share (¥)	142.67	157.82	126.37	131.98	115.49