

決算説明資料

Detailed Financial Data

2025年3月1日～2026年2月28日

～Fiscal year ended Feb. 28, 2026～



株式会社チヨダ

目次
CONTENTS

決算概要	P.1～
(Financial Summary)	
売上高の推移	P.3
(Sales Trends Compared with Same Month of Previous Year)	
部門別売上高	P.4
(Sales Breakdown by Retail Category)	
部門別粗利益	P.5
(Gross Margin by Retail Category)	
客数前年対比	P.6
(Number of Customers)	
客単価の推移	P.7
(Average Spending per Customer)	
販売費及び一般管理費の内訳	P.8～
(Selling, General, and Administrative Expenses)	
店舗の推移	P.10
(Store Details)	
設備投資の状況	P.11
(Capital Expenditure)	
主要財務指標	P.12～
(Major Financial Indicators)	

決算概要
Financial Summary

連結
CONSOLIDATED

	Fiscal year ended 2021.3～2022.2			Fiscal year ended 2022.3～2023.2			Fiscal year ended 2023.3～2024.2			Fiscal year ended 2024.3～2025.2			Fiscal year ended 2025.3～2026.2		
	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales
売上高 Net Sales	88,651	94.1%	100.0%	92,119	103.9%	100.0%	93,320	101.3%	100.0%	91,835	98.4%	100.0%	81,377	88.6%	100.0%
売上総利益 Gross Profit	40,357	94.5%	45.5%	42,165	104.5%	45.8%	43,942	104.2%	47.1%	43,744	99.6%	47.6%	38,317	87.6%	47.1%
販売費及び一般管理費 Selling, General and Administrative Expenses	44,745	94.8%	50.5%	44,399	99.2%	48.2%	42,871	96.6%	45.9%	41,551	96.9%	45.2%	37,226	89.6%	45.7%
営業利益 Operating Profit	△4,387	－	△4.9%	△2,234	－	△2.4%	1,071	－	1.1%	2,193	204.8%	2.4%	1,090	49.7%	1.3%
経常利益 Recurring Profit	△3,822	－	△4.3%	△1,942	－	△2.1%	1,474	－	1.6%	2,566	174.1%	2.8%	1,508	58.8%	1.9%
当期純利益 Net Income	△3,980	－	△4.5%	△2,602	－	△2.8%	1,851	－	2.0%	2,923	157.9%	3.2%	237	8.1%	0.3%
1株当たり当期純利益 Earnings per Share	△¥112.16	－	－	△¥74.23	－	－	¥52.68	－	－	¥83.11	－	－	¥6.91	－	－

決算概要
Financial Summary

単体
NON-CONSOLIDATED

	Fiscal year ended 2021.3～2022.2			Fiscal year ended 2022.3～2023.2			Fiscal year ended 2023.3～2024.2			Fiscal year ended 2024.3～2025.2			Fiscal year ended 2025.3～2026.2		
	Millons of ¥	Year-on- Year	%of net sales	Millons of ¥	Year-on- Year	%of net sales	Millons of ¥	Year-on- Year	%of net sales	Millons of ¥	Year-on- Year	%of net sales	Millons of ¥	Year-on- Year	%of net sales
売上高 Net Sales	70,496	94.6%	100.0%	73,676	104.5%	100.0%	77,106	104.7%	100.0%	80,060	103.8%	100.0%	78,934	98.6%	100.0%
売上総利益 Gross Profit	31,368	95.5%	44.5%	32,996	105.2%	44.8%	35,424	107.4%	45.9%	37,858	106.9%	47.3%	36,811	97.2%	46.6%
販売費及び一般管理費 Selling,General and Administrative Expenses	34,787	95.9%	49.3%	34,638	99.6%	47.0%	33,970	98.1%	44.1%	35,036	103.1%	43.8%	36,111	103.1%	45.7%
営業利益 Operating Profit	△3,419	－	△4.9%	△1,641	－	△2.2%	1,454	－	1.9%	2,821	194.0%	3.5%	700	24.8%	0.9%
経常利益 Recurring Profit	△2,993	－	△4.2%	△1,298	－	△1.8%	1,775	－	2.3%	3,152	177.5%	3.9%	1,144	36.3%	1.4%
当期純利益 Net Income	△3,216	－	△4.6%	△1,892	－	△2.6%	1,688	－	2.2%	2,832	167.8%	3.5%	14	0.5%	0.0%
1株当たり当期純利益 Earnings per Share	△¥90.61	－	－	△¥53.97	－	－	¥48.05	－	－	¥80.52	－	－	¥0.43	－	－

売上高の推移

Sales Trend Compare with Same Month of Previous Year

			2024.3	2024.4	2024.5	2024.6	2024.7	2024.8	2024.9	2024.10	2024.11	2024.12	2025.1	2025.2	24.3~25.2
全店 CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	7.0	6.1	7.8	15.9	-1.3	8.1	11.0	3.3	8.0	10.5	3.7	-8.8	6.0
	全店	Total Stores (Million of ¥)	7,133	7,885	6,840	7,437	6,260	5,815	5,799	6,458	7,888	7,628	6,537	4,374	80,060
	前年比	Year-on-Year (±%)	3.5	2.3	4.0	11.2	-3.8	3.3	9.5	2.7	5.9	9.2	2.6	-8.7	3.8
※マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-18.7	-4.5	-13.3	-5.6	-9.8	6.1	15.5	-13.6	0.9	-	-	-	-6.2
	全店	Total Stores (Million of ¥)	933	1,235	1,147	1,116	1,139	989	748	1,082	1,366	-	-	-	9,758
	前年比	Year-on-Year (±%)	-29.7	-16.7	-23.0	-17.4	-21.6	-4.2	4.0	-20.2	-7.7	-	-	-	-16.6
			2025.3	2025.4	2025.5	2025.6	2025.7	2025.8	2025.9	2025.10	2025.11	2025.12	2026.1	2026.2	25.3~26.2
全店 CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-1.9	-3.9	-0.2	-5.4	-1.6	-0.4	-7.6	-8.2	2.6	-6.4	10.0	0.1	-2.2
	全店	Total Stores (Million of ¥)	7,027	7,639	6,859	7,080	6,214	5,987	5,396	5,973	8,154	7,138	7,169	4,294	78,934
	前年比	Year-on-Year (±%)	-1.8	-3.3	0.2	-4.9	-0.8	2.9	-7.0	-7.6	3.3	-6.5	9.6	-1.9	-1.4

※ マックハウス(現 ジーイェット)は連結除外になる2024年11月までが対象です。

部門別売上高

Sales Breakdown by Retail Category

(単位:百万円) Million Yen

			Fiscal year ended 2021.3～2022.2	Fiscal year ended 2022.3～2023.2	Fiscal year ended 2023.3～2024.2	Fiscal year ended 2024.3～2025.2	Fiscal year ended 2025.3～2026.2
※1 チヨダ 他	既存店	Existing Stores	2,689	2,897	2,661	2,727	2,775
SHOE CHIYODA etc	全店	Total Stores	3,167	3,234	3,146	2,932	2,892
東京靴流通センター	既存店	Existing Stores	31,385	32,603	34,038	36,207	35,070
TOKYO SHOE RETAILING CENTER	全店	Total Stores	32,512	33,730	35,338	37,192	36,418
シュープラザ	既存店	Existing Stores	32,328	34,403	35,563	36,271	34,981
SHOEPLAZA	全店	Total Stores	33,943	35,400	37,020	37,701	36,328
EC事業・その他	既存店	Existing Stores	884	1,324	1,733	2,233	3,291
Electronic Commerce etc	全店	Total Stores	886	1,342	1,872	2,234	3,296
チヨダ合計	既存店	Existing Stores	67,285	71,228	73,997	77,440	76,118
CHIYODA TOTAL	全店	Total Stores	70,496	73,676	77,106	80,060	78,934
※2 マックハウス							
MACHOUSE	全店	Total Stores	18,155	18,443	15,409	9,758	—

※1 SPC・クローバーリーフ他 旧アイウオーク店舗を含む。

※2 マックハウス(現 ジーイェット)は連結除外になる2024年11月までが対象です。

部門別粗利益
Gross Margin by Retail Category

	Fiscal year ended 2021.3～2022.2		Fiscal year ended 2022.3～2023.2		Fiscal year ended 2023.3～2024.2		Fiscal year ended 2024.3～2025.2		Fiscal year ended 2025.3～2026.2	
		Change		Change		Change		Change		Change
※1 チヨダ 他 SHOE CHIYODA etc	45.9%	1.3	46.7%	0.8	46.7%	0.0	47.8%	1.1	46.5%	△ 1.3
東京靴流通センター TOKYO SHOES RETAILING CENTER	45.9%	0.2	46.1%	0.2	46.5%	0.4	48.4%	1.9	47.5%	△ 0.9
シュープラザ SHOEPLAZA	43.5%	0.7	44.5%	1.0	45.4%	0.9	46.8%	1.4	45.9%	△ 0.9
チヨダ計 CHIYODA TOTAL	44.5%	0.4	44.8%	0.3	45.9%	1.1	47.3%	1.4	46.6%	△ 0.7
※2 マックハウス MACHOUSE	47.9%	△ 0.9	48.0%	0.1	48.4%	0.4	48.7%	0.3	—	—

※1 SPCクローバーリーフ他 旧アイウォーク店舗を含む。
※2 マックハウス(現 ジーイェット)は連結除外になる2024年11月までが対象です。

客数前年対比
Number of Customer

(単位 :千人)

		Fiscal year ended 2021.3～2022.2		Fiscal year ended 2022.3～2023.2		Fiscal year ended 2023.3～2024.2		Fiscal year ended 2024.3～2025.2		Fiscal year ended 2025.3～2026.2	
		1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year
※1 チヨダ 他	Existing Store	626	103.0%	624	110.4%	516	101.4%	504	97.7%	502	99.6%
SHOE CHIYODA etc	Total Store	734	92.9%	713	97.1%	616	86.4%	546	88.6%	523	95.8%
東京靴流通センター	Existing Store	8,961	97.1%	8,942	101.3%	8,559	97.7%	8,430	98.5%	7,851	93.1%
TOKYO SHOES RETAILING CENTER	Total Store	9,284	95.0%	9,254	99.7%	8,879	95.9%	8,649	97.4%	8,146	94.2%
シュープラザ	Existing Store	7,635	98.0%	7,855	102.7%	7,451	98.3%	7,124	95.6%	6,691	93.9%
SHOEPLAZA	Total Store	8,029	95.8%	8,084	100.7%	7,778	96.2%	7,427	95.5%	6,960	93.7%
チヨダ合計	Existing Store	17,412	97.3%	17,680	102.6%	16,855	98.5%	16,636	98.7%	15,754	94.7%
CHIYODA TOTAL	Total Store	18,239	94.9%	18,309	100.4%	17,602	96.1%	17,021	96.7%	16,187	95.1%
※2 マックハウス	Existing Store	4,350	94.7%	4,150	100.0%	3,430	90.2%	2,209	93.9%	—	—
MACHOUSE	Total Store	4,493	83.9%	4,394	97.8%	3,588	81.6%	2,270	82.3%	—	—

※1 SPC・クローバーリーフ他 旧アイウォーク店舗を含む。

※2 マックハウス(現 ジーイエット)は連結除外になる2024年11月までが対象です。

客単価の推移

Average Spending per Customer

		Fiscal year ended 2021.3～2022.2		Fiscal year ended 2022.3～2023.2		Fiscal year ended 2023.3～2024.2		Fiscal year ended 2024.3～2025.2		Fiscal year ended 2025.3～2026.2	
		¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year
※1 チヨダ 他	Existing Store	4,291	100.5%	4,643	105.0%	5,158	110.8%	5,411	104.9%	5,529	102.2%
SHOE CHIYODA etc	Total store	4,311	102.0%	4,535	105.2%	5,108	114.3%	5,370	105.1%	5,530	103.0%
東京靴流通センター	Existing store	3,502	100.0%	3,646	104.0%	3,976	109.0%	4,295	108.0%	4,467	104.0%
TOKYO SHOES RETAILING CENTER	Total store	3,502	100.1%	3,645	104.1%	3,980	109.2%	4,300	108.0%	4,471	104.0%
シュープラザ	Existing store	4,234	98.9%	4,379	103.5%	4,773	108.7%	5,091	106.7%	5,228	102.7%
SHOEPLAZA	Total store	4,227	98.9%	4,379	103.6%	4,759	108.7%	5,076	106.7%	5,220	102.8%
チヨダ合計	Existing store	3,864	99.6%	4,028	104.0%	4,390	109.0%	4,715	107.4%	4,866	103.2%
CHIYODA TOTAL	Total store	3,865	99.6%	4,025	104.1%	4,395	109.2%	4,720	107.4%	4,890	103.6%
※2 マックハウス	Existing store	4,042	107.6%	3,996	104.2%	4,328	102.4%	4,324	99.9%	—	—
MACHOUSE	Total store	4,040	109.7%	4,197	103.9%	4,294	102.3%	4,298	101.4%	—	—

※1 SPC・クローバーリーフ他 旧アイウオーク店舗を含む。

※2 マックハウス(現 ジーイェット)は連結除外になる2024年11月までが対象です。

販売費及び一般管理費の内訳
Selling,General and Administrative Expenses

連結
CONSOLIDATED

	Fiscal year ended 2021.3～2022.2			Fiscal year ended 2022.3～2023.2			Fiscal year ended 2023.3～2024.2			Fiscal year ended 2024.3～2025.2			Fiscal year ended 2025.3～2026.2		
	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales
売上高 Net sales	88,651	94.1%	100.0%	92,119	103.9%	100.0%	93,320	101.3%	100.0%	91,835	98.4%	100.0%	81,377	88.6%	100.0%
広告宣伝費 Advertising expense	3,304	112.0%	3.7%	3,414	103.4%	3.7%	3,067	89.8%	3.3%	3,575	116.6%	3.9%	3,584	100.2%	4.4%
ポイント引当金繰入額 Provision for point card certificates	3	93.3%	0.0%	—	—	—	—	—	—	—	—	—	—	—	—
役員報酬及び給料手当 Salary wages	14,172	90.9%	16.0%	13,794	97.3%	15.0%	13,231	95.9%	14.2%	12,660	95.7%	13.8%	11,384	89.9%	14.0%
賞与引当金繰入額 Accrued bonus transfers	309	103.6%	0.3%	320	103.7%	0.3%	427	133.3%	0.5%	424	99.3%	0.5%	325	76.8%	0.4%
退職給付費用 Severance pay	619	87.6%	0.7%	503	81.3%	0.5%	497	98.7%	0.5%	437	87.9%	0.5%	392	89.7%	0.5%
役員退職慰労引当金繰入額 Transfer for executives' retirement allowance	3	120.5%	0.0%	2	88.1%	0.0%	2	91.4%	0.0%	7	274.5%	0.0%	8	125.3%	0.0%
株式報酬費用 Stock based compensation expense	—	—	—	—	—	—	—	—	—	11	—	0.0%	12	101.9%	0.0%
地代家賃 Property taxes	11,737	94.4%	13.2%	11,444	97.5%	12.4%	10,908	95.3%	11.7%	9,967	91.4%	10.9%	8,448	84.8%	10.4%
減価償却費 Depreciation expense	1,035	82.6%	1.2%	879	84.9%	1.0%	883	100.4%	0.9%	792	89.7%	0.9%	740	93.4%	0.9%
貸倒引当金繰入額 Transfer for bad debts allowance	0	—	0.0%	0	—	0.0%	11	1267.8%	0.0%	△ 1	—	0.0%	△ 0	13.8%	0.0%
その他経費 Other expenses	13,559	97.2%	15.3%	14,037	103.5%	15.2%	13,840	98.6%	14.8%	13,675	98.8%	14.9%	12,330	90.2%	15.2%
合計 Total	44,745	94.8%	50.5%	44,399	99.2%	48.2%	42,871	96.6%	45.9%	41,551	96.9%	45.2%	37,226	89.6%	45.7%

販売費及び一般管理費の内訳
Selling, General and Administrative Expenses

単体
NON-CONSOLIDATED

	Fiscal year ended 2021.3～2022.2			Fiscal year ended 2022.3～2023.2			Fiscal year ended 2023.3～2024.2			Fiscal year ended 2024.3～2025.2			Fiscal year ended 2025.3～2026.2		
	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales
売上高 Net sales	70,496	94.6%	100.0%	73,676	104.5%	100.0%	77,106	104.6%	100.0%	80,060	103.8%	100.0%	78,934	98.6%	100.0%
広告宣伝費 Advertising expense	2,723	110.9%	3.9%	2,821	103.6%	3.8%	2,588	91.7%	3.4%	3,272	126.5%	4.1%	3,576	109.3%	4.5%
役員報酬及び給料手当 Salary wages	10,890	90.7%	15.4%	10,598	97.3%	14.4%	10,137	95.6%	13.1%	10,208	100.7%	12.8%	10,754	105.3%	13.6%
賞与引当金繰入額 Accrued bonus transfers	265	104.7%	0.4%	264	99.5%	0.4%	381	144.4%	0.5%	393	103.2%	0.5%	298	75.7%	0.4%
物流費 Logistics costs	543	97.7%	0.8%	603	111.0%	0.8%	628	104.1%	0.8%	759	120.8%	0.9%	860	113.3%	1.1%
退職給付費用 Severance pay	511	87.5%	0.7%	394	77.1%	0.5%	385	97.7%	0.5%	341	88.8%	0.4%	350	102.7%	0.4%
株式報酬費用 Stock based compensation expense	—	—	—	—	—	—	—	—	—	11	—	—	12	101.9%	0.0%
地代家賃 Property taxes	9,120	96.6%	12.9%	8,906	97.7%	12.1%	8,687	97.5%	11.3%	8,485	97.7%	10.6%	8,423	99.3%	10.7%
減価償却費 Depreciation expense	829	82.5%	1.2%	737	88.9%	1.0%	699	94.8%	0.9%	694	99.4%	0.9%	729	105.0%	0.9%
貸倒引当金繰入額 Transfer for bad debts allowance	0	—	0.0%	1	—	0.0%	△0	—	0.0%	△1	—	0.0%	△0	15.1%	0.0%
その他経費 Other expenses	9,903	99.3%	14.0%	10,310	104.1%	14.0%	10,463	101.5%	13.6%	10,870	103.9%	13.6%	11,105	102.2%	14.1%
合計 Total	34,787	95.9%	49.3%	34,638	99.6%	47.0%	33,970	98.1%	44.1%	35,036	103.1%	43.8%	36,111	103.1%	45.7%

店舗の推移
Store Details

店舗数 (Number of Stores)

	期首 Beginning	2021.3～2022.2				2022.3～2023.2				2023.3～2024.2				
		開店 Open	閉店 Close	*3 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	*3 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	*3 業態変更 Change	*4 子会社取得 Acquisition	期末 Term-End
※1 チョダ 他 SHOE CHIYODA etc	70	－	11	-1	58	1	10	－	49	3	12	－	－	40
東京靴流通センター TOKYO SHOES RETAILING CENTER	541	3	16	－	528	7	20	－	515	4	15	－	－	504
シュープラザ SHOEPLAZA	380	2	15	1	368	3	14	－	357	3	19	－	－	341
チョコダ計 CHIYODA TOTAL	991	5	42	－	954	11	44	－	921	10	46	－	－	885
トモエ商事 TOMOE	－	－	－	－	－	－	－	－	－	－	－	－	1	1
※2 マックハウス MACHOUSE	336	18	29	－	325	20	25	－	320	7	49	－	－	278

	期首 Beginning	2024.3～2025.2					2025.3～2026.2			
		開店 Open	閉店 Close	*3 業態変更 Change	*5 子会社譲渡 Divestment	期末 Term-End	開店 Open	閉店 Close	*3 業態変更 Change	期末 Term-End
※1 チョダ 他 SHOE CHIYODA etc	40	－	1	－	－	39	1	1	－	39
東京靴流通センター TOKYO SHOES RETAILING CENTER	504	9	9	－	－	504	6	13	－	497
シュープラザ SHOEPLAZA	341	4	15	－	－	330	7	10	－	327
チョコダ計 CHIYODA TOTAL	885	13	25	－	－	873	14	24	－	863
トモエ商事 TOMOE	1	－	1	－	－	－	－	－	－	－
※2 マックハウス MACHOUSE	278	3	18	－	-263	－	－	－	－	－

※1 SPC・クローバーリーフ他 旧アイウォーク店舗を含む。

※2 マックハウス(現 ジーイェット)の店舗です。

*3 期中の業態変更を表した店舗数です。

*4 期中に取得した子会社の店舗です。

*5 期中に譲渡した子会社の店舗です。

設備投資の状況
Capital Expenditure

連結
CONSOLIDATED

	Fiscal year ended 2021.3～2022.2		Fiscal year ended 2022.3～2023.2		Fiscal year ended 2023.3～2024.2		Fiscal year ended 2024.3～2025.2		Fiscal year ended 2025.3～2026.2	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	694	28.3%	1,485	214.0%	780	52.5%	852	109.2%	1,153	135.3%
減価償却 Depreciation Expenses	1,020	83.9%	815	80.0%	834	102.3%	775	93.0%	734	94.7%

単体
NON-CONSOLIDATED

	Fiscal year ended 2021.3～2022.2		Fiscal year ended 2022.3～2023.2		Fiscal year ended 2023.3～2024.2		Fiscal year ended 2024.3～2025.2		Fiscal year ended 2025.3～2026.2	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	427	19.9%	1,301	304.7%	674	51.8%	746	110.8%	1,140	152.7%
減価償却 Depreciation Expenses	814	84.1%	673	82.8%	650	96.5%	684	105.2%	723	105.8%

主要財務指標
Major Financial Indicators

連結
CONSOLIDATED

	Fiscal year ended 2021.3～2022.2	Fiscal year ended 2022.3～2023.2	Fiscal year ended 2023.3～2024.2	Fiscal year ended 2024.3～2025.2	Fiscal year ended 2025.3～2026.2
総資産額 (百万円) Total Assets (Million of ¥)	90,676	87,214	84,762	79,076	71,016
純資産 (百万円) Net Assets (Million of ¥)	55,455	51,352	51,853	52,031	49,964
自己資本比率 (%) Capital Stock	58.9	57.0	59.9	65.8	70.3
自己資本利益率 (%) Return on Equity	△7.0	△5.1	3.7	5.7	0.5
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	35,053,412	35,066,915	35,159,898	35,190,851	33,949,164
1株当たり純資産 (円) Book Value per Share (¥)	1,522.65	1,417.44	1,444.31	1,478.55	1,471.75
1株当たり当期純利益 (円) Earning per Share (¥)	△112.16	△74.23	52.68	83.11	6.91

主要財務指標
Major financial indicators

単体
NON-CONSOLIDATED

	Fiscal year ended 2021.3～2022.2	Fiscal year ended 2022.3～2023.2	Fiscal year ended 2023.3～2024.2	Fiscal year ended 2024.3～2025.2	Fiscal year ended 2025.3～2026.2
総資産額 (百万円) Total Assets (Million of ¥)	79,454	76,743	74,993	76,343	68,878
純資産 (百万円) Net Assets (Million of ¥)	51,067	48,145	48,911	50,692	47,788
自己資本比率 (%) Capital Stock	64.1	62.6	65.2	66.4	69.4
自己資本利益率 (%) Return on Equity	△6.0	△3.8	3.5	5.7	0.0
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	35,053,412	35,066,915	35,159,898	35,190,851	33,949,164
1株当たり純資産 (円) Book Value per Share (¥)	1,452.49	1,369.05	1,390.57	1,440.49	1,407.66
1株当たり当期純利益 (円) Earning per Share (¥)	△90.61	△53.97	48.05	80.52	0.43