

決算説明資料

Detailed Financial Data

2025年3月1日～2025年8月31日

～Statement of account for the period from March 1st ,2025 to August 31,2025～



株式会社チヨダ

目次
CONTENTS

決算概要	P.1～
(Financial Summary)	
売上高の推移	P.3
(Sales Trends Compared with Same Month of Previous Year)	
部門別売上高	P.4
(Sales Breakdown by Retail Category)	
部門別粗利益	P.5
(Gross Margin by Retail Category)	
客数前年対比	P.6
(Number of Customers)	
客単価の推移	P.7
(Average Spending per Customer)	
販売費及び一般管理費の内訳	P.8～
(Selling, General, and Administrative Expenses)	
店舗の推移	P.10
(Store Details)	
設備投資の状況	P.11
(Capital Expenditure)	
主要財務指標	P.12～
(Major Financial Indicators)	

決算概要
Financial Summary

連結
CONSOLIDATED

	First half of year 2021.3～2021.8			First half of year 2022.3～2022.8			First half of year 2023.3～2023.8			First half of year 2024.3～2024.8			First half of year 2025.3～2025.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net Sales	44,628	93.1%	100.0%	46,268	103.7%	100.0%	48,089	103.9%	100.0%	48,854	101.6%	100.0%	41,830	85.6%	100.0%
売上総利益 Gross Profit	20,620	93.4%	46.2%	21,503	104.3%	46.5%	22,692	105.5%	47.2%	23,191	102.2%	47.5%	20,149	86.9%	48.2%
販売費及び一般管理費 Selling, General, and Administrative Expenses	22,285	94.1%	49.9%	22,336	100.2%	48.3%	21,764	97.4%	45.3%	21,577	99.1%	44.2%	18,770	87.0%	44.9%
営業利益 Operating Profit	△ 1,665	－	△3.7%	△ 832	－	△1.8%	927	－	1.9%	1,614	174.1%	3.3%	1,379	85.4%	3.3%
経常利益 Recurring Profit	△ 1,437	－	△3.2%	△ 714	－	△1.5%	1,070	－	2.2%	1,829	170.8%	3.7%	1,494	81.7%	3.6%
親会社株主に帰属する中間純利益 Net income attributable to owners of parent	△ 2,544	－	△5.7%	△ 1,075	－	△2.3%	830	－	1.7%	1,588	191.2%	3.3%	921	58.0%	2.2%
1株当たり中間純利益 Earnings per Share	△¥71.38	－	－	△¥30.68	－	－	¥23.65	－	－	¥45.16	－	－	¥26.46	－	－

決算概要
Financial Summary

単体
NON-CONSOLIDATED

	First half of year 2021.3～2021.8			First half of year 2022.3～2022.8			First half of year 2023.3～2023.8			First half of year 2024.3～2024.8			First half of year 2025.3～2025.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net Sales	35,839	92.7%	100.0%	37,286	104.0%	100.0%	39,945	107.1%	100.0%	41,373	103.6%	100.0%	40,808	98.6%	100.0%
売上総利益 Gross Profit	16,118	92.9%	45.0%	16,993	105.4%	45.6%	18,425	108.4%	46.1%	19,562	106.2%	47.3%	19,345	98.9%	47.4%
販売費及び一般管理費 Selling, General, and Administrative Expenses	17,352	94.9%	48.4%	17,541	101.1%	47.0%	17,299	98.6%	43.3%	17,343	100.3%	41.9%	18,244	105.2%	44.7%
営業利益 Operating Profit	△ 1,234	－	△3.4%	△ 547	－	△1.5%	1,126	－	2.8%	2,219	197.1%	5.4%	1,101	49.6%	2.7%
経常利益 Recurring Profit	△ 1,002	－	△2.8%	△ 368	－	△1.0%	1,305	－	3.3%	2,358	180.6%	5.7%	1,346	57.1%	3.3%
中間純利益 Net Income	△ 2,179	－	△6.1%	△ 680	－	△1.8%	1,052	－	2.6%	2,053	195.1%	5.0%	842	41.0%	2.1%
1株当たり中間純利益 Earnings per Share	△¥61.15	－	－	△¥19.42	－	－	¥29.97	－	－	¥58.39	－	－	¥24.18	－	－

売上高の推移

Sales Trends Compared with Same Month of Previous Year

			2023.9	2023.10	2023.11	2023.12	2024.1	2024.2	2024.3	2024.4	2024.5	2024.6	2024.7	2024.8	24.3~24.8
チヨダ CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	7.9	2.0	13.9	-9.2	5.9	14.5	7.0	6.1	7.8	15.9	-1.3	8.1	7.1
	全店	Total Stores (Million ¥)	5,295	6,284	7,444	6,980	6,367	4,788	7,133	7,885	6,840	7,437	6,260	5,815	41,373
	前年比	Year-on-Year (±%)	4.7	-1.0	11.5	-10.7	3.2	10.3	3.5	2.3	4.0	11.2	-3.8	3.3	3.6
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-14.8	-17.1	-8.0	-18.6	-7.8	-1.0	-18.7	-4.5	-13.3	-5.6	-9.8	6.1	-8.2
	全店	Total Stores (Million ¥)	719	1,356	1,481	1,773	1,197	740	933	1,235	1,147	1,116	1,139	989	6,561
	前年比	Year-on-Year (±%)	-23.5	-26.2	-18.5	-29.9	-19.7	-12.5	-29.7	-16.7	-23.0	-17.4	-21.6	-4.2	-19.4
			2024.9	2024.10	2024.11	2024.12	2025.1	2025.2	2025.3	2025.4	2025.5	2025.6	2025.7	2025.8	25.3~25.8
チヨダ CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	11.0	3.3	8.0	10.5	3.7	-8.9	-1.9	-3.9	-0.2	-5.4	-1.6	-0.4	-2.5
	全店	Total Stores (Million ¥)	5,799	6,458	7,888	7,628	6,537	4,374	7,027	7,639	6,859	7,080	6,214	5,987	40,808
	前年比	Year-on-Year (±%)	9.5	2.7	5.9	9.2	2.6	-6.7	-1.8	-3.3	0.2	-4.9	-0.8	2.9	-1.5
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	15.5	-13.6	0.9	-	-	-	-	-	-	-	-	-	-
	全店	Total Stores (Million ¥)	748	1,082	1,366	-	-	-	-	-	-	-	-	-	-
	前年比	Year-on-Year (±%)	4.0	-20.2	-7.7	-	-	-	-	-	-	-	-	-	-

※ マックハウスは連結除外になる2024年11月までが対象です。

部門別売上高
Sales Breakdown by Retail Category

(単位:百万円) Million Yen

			First half of year 2021.3～2021.8	First half of year 2022.3～2022.8	First half of year 2023.3～2023.8	First half of year 2024.3～2024.8	First half of year 2025.3～2025.8
※1 チヨダ 他	既存店	Existing Stores	1,409	1,560	1,468	1,445	1,460
SHOE CHIYODA etc	全店	Total Stores	1,577	1,629	1,650	1,505	1,479
東京靴流通センター	既存店	Existing Stores	16,231	16,724	17,757	18,990	18,286
TOKYO SHOES RETAILING CENTER	全店	Total Stores	16,603	17,127	18,232	19,322	18,947
シュープラザ	既存店	Existing Stores	16,446	17,590	18,642	19,220	18,338
SHOEPLAZA	全店	Total Stores	17,244	18,009	19,246	19,786	18,763
EC事業・催事 他	既存店	Existing Stores	416	526	880	1,110	1,613
Electronic Commerce etc	全店	Total Stores	420	528	911	1,110	1,616
チヨダ合計	既存店	Existing Stores	34,504	36,401	38,749	40,767	39,698
CHIYODA TOTAL	全店	Total Stores	35,845	37,286	39,945	41,373	40,808
※2 マックハウス							
MACHOUSE	全店	Total Stores	8,788	8,982	8,140	6,561	—

※1 SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

※2 マックハウスは連結除外になる2024年11月までが対象です。

部門別粗利益
Gross Margin by Retail Category

	First half of year 2021.3～2021.8		First half of year 2022.3～2022.8		First half of year 2023.3～2023.8		First half of year 2024.3～2024.8		First half of year 2025.3～2025.8	
		Change		Change		Change		Change		Change
※1 チヨダ 他 SHOE CHIYODA etc	46.8%	-0.4%	47.6%	0.8%	47.1%	-0.5%	42.9%	-4.2%	47.3%	4.4%
東京靴流通センター TOKYO SHOES RETAILING CENTER	46.5%	-0.4%	46.9%	0.4%	46.6%	-0.3%	48.4%	1.8%	48.2%	-0.2%
シュープラザ SHOEPLAZA	44.0%	-1.4%	45.1%	1.1%	45.6%	0.5%	46.7%	1.1%	46.6%	-0.1%
チヨダ合計 CHIYODA TOTAL	45.0%	1.1%	45.6%	0.6%	46.1%	0.5%	47.3%	1.2%	47.4%	0.1%
※2 マックハウス MACHOUSE	49.5%	2.2%	48.6%	-0.9%	48.7%	0.1%	49.1%	0.4%	—	—

※1 SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

※2 マックハウスは連結除外になる2024年11月までが対象です。

客数前年対比
Number of Customers

(単位 :千人)

		First half of year 2021.3～2021.8		First half of year 2022.3～2022.8		First half of year 2023.3～2023.8		First half of year 2024.3～2024.8		First half of year 2025.3～2025.8	
		1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year
※1 チヨダ 他	Existing Stores	340	102.1%	357	111.3%	294	102.8%	273	101.9%	268	98.2%
SHOE CHIYODA etc	Total Stores	380	92.0%	378	99.5%	336	88.9%	285	84.8%	270	94.7%
東京靴流通センター	Existing Stores	4,769	97.2%	4,765	101.8%	4,618	99.1%	4,514	98.9%	4,165	92.3%
TOKYO SHOES RETAILING CENTER	Total Stores	4,878	94.8%	4,881	100.1%	4,733	97.0%	4,590	97.0%	4,315	94.0%
シュープラザ	Existing Stores	4,013	98.4%	4,154	103.3%	4,066	100.4%	3,859	98.5%	3,580	92.8%
SHOEPLAZA	Total Stores	4,210	96.2%	4,258	101.1%	4,198	98.6%	3,977	94.7%	3,667	92.2%
チヨダ合計	Existing Stores	9,218	97.4%	9,385	103.0%	9,151	100.5%	8,834	99.0%	8,286	93.8%
CHIYODA TOTAL	Total Stores	9,565	94.9%	9,625	100.6%	9,440	98.1%	9,039	95.8%	8,520	94.2%
※2 マックハウス	Existing Stores	2,250	96.7%	2,138	100.2%	1,884	94.1%	1,507	90.1%	—	—
MACHOUSE	Total Stores	2,302	86.0%	2,263	98.4%	1,985	87.7%	1,549	78.0%	—	—

※1 SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

※2 マックハウスは連結除外になる2024年11月までが対象です。

客単価の推移

Average Spending per Customer

		First half of year 2021.3～2021.8		First half of year 2022.3～2022.8		First half of year 2023.3～2023.8		First half of year 2024.3～2024.8		First half of year 2025.3～2025.8	
		¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year
※チヨダ 他	Existing Stores	4,139	99.8%	4,371	103.7%	4,994	111.6%	5,296	106.2%	5,448	102.9%
SHOE CHIYODA etc	Total Stores	4,143	101.1%	4,311	104.1%	4,913	113.9%	5,282	107.5%	5,481	103.8%
東京靴流通センター	Existing Stores	3,403	98.3%	3,509	102.9%	3,845	109.6%	4,207	108.2%	4,390	104.3%
TOKYO SHOES RETAILING CENTER	Total Stores	3,403	98.3%	3,509	103.1%	3,852	109.8%	4,209	109.3%	4,391	104.3%
シュープラザ	Existing Stores	4,098	96.8%	4,234	103.1%	4,584	108.4%	4,980	108.3%	5,123	102.9%
SHOEPLAZA	Total Stores	4,096	96.9%	4,229	103.3%	4,584	108.4%	4,975	108.5%	5,117	102.9%
チヨダ合計	Existing Stores	3,743	97.6%	3,878	103.3%	4,234	109.3%	4,614	108.8%	4,793	103.9%
CHIYODA TOTAL	Total Stores	3,747	97.7%	3,874	103.4%	4,241	109.5%	4,616	108.8%	4,789	104.6%
マックハウス	Existing Stores	3,818	108.5%	3,996	104.3%	4,137	103.4%	4,259	101.9%	—	—
MACHOUSE	Total Stores	3,818	110.4%	3,968	103.9%	4,100	103.3%	4,235	103.3%	—	—

※1 SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

※2 マックハウスは連結除外になる2024年11月までが対象です。

販売費及び一般管理費の内訳
Selling, General, and Administrative Expenses

連結
CONSOLIDATED

	First half of year 2021.3～2021.8			First half of year 2022.3～2022.8			First half of year 2023.3～2023.8			First half of year 2024.3～2024.8			First half of year 2025.3～2025.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net sales	44,628	93.1%	100.0%	46,268	103.7%	100.0%	48,089	103.9%	100.0%	48,854	101.6%	100.0%	41,830	85.6%	100.0%
広告宣伝費 Advertising expense	1,510	116.6%	3.4%	1,743	115.4%	3.8%	1,594	91.4%	3.3%	1,646	103.3%	3.4%	1,842	111.9%	4.4%
ポイント引当金繰入額 Provision for point card certificates	1	193.6%	0.0%	—	—	—	—	—	—	—	—	—	—	—	—
役員報酬及び給料手当 Salary wages	7,021	90.7%	15.7%	6,862	97.7%	14.8%	6,475	94.4%	13.5%	6,412	99.0%	13.1%	5,487	85.6%	13.1%
賞与引当金繰入額 Accrued bonus transfers	269	77.2%	0.6%	328	121.9%	0.7%	347	105.6%	0.7%	444	128.1%	0.9%	353	79.5%	0.8%
退職給付費用 Severance pay	272	79.4%	0.6%	249	91.8%	0.5%	257	103.1%	0.5%	238	92.6%	0.5%	188	78.8%	0.4%
役員退職慰労引当金繰入額 Transfer for executives' retirement allowance	1	151.4%	0.0%	1	102.4%	0.0%	1	83.4%	0.0%	2	198.8%	0.0%	4	153.2%	0.0%
株式報酬費用 Stock based compensation expense	—	—	—	—	—	—	—	—	—	2	—	0.0%	6	214.4%	0.0%
地代家賃 Property taxes	5,886	94.9%	13.2%	5,745	97.6%	12.4%	5,540	96.4%	11.5%	5,255	94.9%	10.8%	4,246	80.8%	10.2%
減価償却費 Depreciation expense	538	91.5%	1.2%	461	85.8%	1.0%	431	93.5%	0.9%	394	91.3%	0.8%	364	92.4%	0.9%
貸倒引当金繰入額 Transfer for bad debts allowance	△0	150.3%	0.0%	0	△75.0	0.0%	0	56.1%	0.0%	△0	△62.1	0.0%	0	△553.3	0.0%
その他経費 Other expenses	6,782	94.8%	15.2%	6,942	102.4%	15.0%	7,115	102.5%	14.8%	7,178	100.9%	14.7%	6,276	87.4%	15.0%
合計 Total	22,285	94.1%	49.9%	22,336	100.2%	48.3%	21,764	97.4%	45.3%	21,577	99.1%	44.2%	18,770	87.0%	44.9%

販売費及び一般管理費の内訳
Selling, General, and Administrative Expenses

単体
NON-CONSOLIDATED

	First half of year 2021.3～2021.8			First half of year 2022.3～2022.8			First half of year 2023.3～2023.8			First half of year 2024.3～2024.8			First half of year 2025.3～2025.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net sales	35,839	92.7%	100.0%	37,286	104.0%	100.0%	39,945	107.1%	100.0%	41,373	103.6%	100.0%	40,808	98.6%	100.0%
広告宣伝費 Advertising expense	1,244	112.0%	3.5%	1,449	116.4%	3.9%	1,338	92.4%	3.4%	1,438	107.5%	3.5%	1,839	127.8%	4.5%
役員報酬及び給料手当 Salary wages	5,386	90.2%	15.0%	5,281	89.1%	14.2%	4,998	94.6%	12.5%	4,876	97.6%	11.8%	5,199	106.6%	12.7%
賞与引当金繰入額 Accrued bonus transfers	208	69.7%	0.6%	283	135.7%	0.8%	303	107.1%	0.8%	392	129.2%	0.9%	330	84.2%	0.8%
物流費 Logistics costs	283	95.7%	0.8%	335	118.6%	0.9%	347	103.6%	0.9%	410	118.0%	1.0%	487	118.9%	1.2%
退職給付費用 Severance pay	216	77.4%	0.6%	195	90.2%	0.5%	203	104.4%	0.5%	171	84.1%	0.4%	175	102.6%	0.4%
株式報酬費用 Stock based compensation expense	－	－	－	－	－	－	－	－	－	2	－	0.0%	6	214.4%	0.0%
地代家賃 Property taxes	4,591	96.9%	12.8%	4,486	97.7%	12.0%	4,393	97.9%	11.0%	4,262	97.0%	10.3%	4,234	99.3%	10.4%
減価償却費 Depreciation expense	436	92.2%	1.2%	386	88.5%	1.0%	334	86.5%	0.8%	328	98.2%	0.8%	358	109.2%	0.9%
貸倒引当金繰入額 Transfer for bad debts allowance	△0	131.4%	0.0%	0	△132.4	0.0%	0	79.9%	0.0%	△0	△11.3	0.0%	0	△1915.6	0.0%
その他経費 Other expenses	4,985	97.5%	13.9%	5,122	102.7%	13.7%	5,377	105.0%	13.5%	5,459	101.5%	13.2%	5,610	102.8%	13.7%
合計 Total	17,352	94.9%	48.4%	17,541	101.1%	47.0%	17,299	98.6%	43.3%	17,343	100.3%	41.9%	18,244	105.2%	44.7%

店舗の推移
Store Details

店舗数 (Number of Stores)

	2021.3～2022.2					2022.3～2023.2				2023.3～2024.2				
	期首 Beginning	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	*3 子会社取得 Acquisition	期末 Term-End
※1 チヨダ 他 SHOE CHIYODA etc	70	－	11	-1	58	1	10	－	49	3	12	－	－	40
東京靴流通センター TOKYO SHOES RETAILING CENTER	541	3	16	－	528	7	20	－	515	4	15	－	－	504
シュープラザ SHOEPLAZA	380	2	15	1	368	3	14	－	357	3	19	－	－	341
チヨダ計 CHIYODA TOTAL	991	5	42	－	954	11	44	－	921	10	46	－	－	885
トモエ商事 TOMOE	－	－	－	－	－	－	－	－	－	－	－	－	1	1
マックハウス MACHOUSE	336	18	29	－	325	20	25	－	320	7	49	－	－	278

	期首 Beginning	2024.3～2025.2					2025.3～2025.8			
		開店 Open	閉店 Close	*2 業態変更 Change	*4 子会社譲渡 Divestment	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End
※1 チヨダ 他 SHOE CHIYODA etc	40	0	1	－	－	39	1	0	－	40
東京靴流通センター TOKYO SHOES RETAILING CENTER	504	9	9	－	－	504	5	9	－	500
シュープラザ SHOEPLAZA	341	4	15	－	－	330	7	3	－	334
チヨダ計 CHIYODA TOTAL	885	13	25	－	－	873	13	12	－	874
トモエ商事 TOMOE	1	－	1	－	－	－	－	－	－	－
マックハウス MACHOUSE	278	3	18	－	-263	－	－	－	－	－

※1 SPC・シューズパレット・クローバーリーフ他 旧アイウオーク店舗を含む。

※2 期中の業態変更を表した店舗数です。

※3 期中に取得した子会社の店舗です。

※4 期中に譲渡した子会社の店舗です。

設備投資の状況
Capital Expenditure

連結
CONSOLIDATED

	First half of year 2021.3～2021.8		First half of year 2022.3～2022.8		First half of year 2023.3～2023.8		First half of year 2024.3～2024.8		First half of year 2025.3～2025.8	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	423	20.5%	547	129.1%	320	62.7%	382	119.2%	702	183.8%
減価償却 Depreciation	526	89.2%	436	82.9%	418	95.8%	391	93.5%	372	95.1%

単体
NON-CONSOLIDATED

	First half of year 2021.3～2021.8		First half of year 2022.3～2022.8		First half of year 2023.3～2023.8		First half of year 2024.3～2024.8		First half of year 2025.3～2025.8	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	291	16.1%	477	164.0%	269	56.5%	296	110.0%	679	229.2%
減価償却 Depreciation	424	89.3%	361	85.1%	321	88.8%	331	103.2%	366	110.6%

主要財務指標

Major Financial Indicators

連結

CONSOLIDATED

	First half of year 2021.3～2021.8	First half of year 2022.3～2022.8	First half of year 2023.3～2023.8	First half of year 2024.3～2024.8	First half of year 2025.3～2025.8
総資産額 (百万円) Total Assets (Million ¥)	96,689	88,303	83,727	84,979	75,443
純資産 (百万円) Net Assets (Million ¥)	59,392	53,663	51,575	52,637	51,087
自己資本比率 (%) Capital Stock	59.0	58.7	60.0	61.0	67.7
自己資本利益率 (%) Return on Equity	△4.4	△2.0	1.7	3.1	1.8
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	35,653,676	35,067,436	35,160,263	35,191,139	34,078,936
1株当たり純資産 (円) Book Value per Share (¥)	1,599.31	1,477.17	1,428.88	1,472.33	1,499.08
1株当たり中間純利益 (円) Earning per Share (¥)	△71.38	△30.68	23.65	45.16	26.46

主要財務指標
Major Financial Indicators

単体
NON-CONSOLIDATED

	First half of year 2021.3～2021.8	First half of year 2022.3～2022.8	First half of year 2023.3～2023.8	First half of year 2024.3～2024.8	First half of year 2025.3～2025.8
総資産額 (百万円) Total Assets (Million ¥)	84,251	78,377	75,444	76,837	72,998
純資産 (百万円) Net Assets (Million ¥)	54,316	49,874	48,715	50,504	49,619
自己資本比率 (%) Capital Stock	64.3	63.5	64.5	65.7	68.0
自己資本利益率 (%) Return on Equity	△3.9	△1.4	2.2	4.1	1.7
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	35,653,676	35,067,436	35,160,263	35,191,139	34,078,936
1株当たり純資産 (円) Book Value per Share (¥)	1,519.16	1,418.33	1,384.99	1,435.15	1,409.63
1株当たり中間純利益 (円) Earning per Share (¥)	△61.15	△19.42	29.97	58.39	24.18