

# 決算説明資料

Detailed Financial Data

2020年3月1日～2020年8月31日

～Statement of account for the period from March 1st ,2020 to August 31,2020～



株式会社チヨダ

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決算概要  
Financial Summary

連結  
CONSOLIDATED

	First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8			First half of year 2019.3～2019.8			First half of year 2020.3～2020.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net Sales	71,429	96.5%	100.0%	67,238	94.1%	100.0%	61,530	91.5%	100.0%	59,834	97.2%	100.0%	47,924	80.1%	100.0%
売上総利益 Gross Profit	34,208	94.8%	47.9%	33,828	98.9%	50.3%	30,250	89.4%	49.2%	27,315	90.3%	45.7%	22,083	80.8%	46.1%
販売費及び一般管理費 Selling, General, and Administrative Expenses	29,791	97.4%	41.7%	29,292	98.3%	43.6%	28,078	95.9%	45.6%	27,032	96.3%	45.2%	23,679	87.6%	49.4%
営業利益 Operating Profit	4,417	80.1%	6.2%	4,536	102.7%	6.7%	2,172	47.9%	3.5%	282	13.0%	0.5%	△ 1,596	－	△ 3.3%
経常利益 Recurring Profit	4,650	80.3%	6.5%	4,777	102.7%	7.1%	2,502	52.4%	4.1%	554	22.2%	0.9%	△ 1,524	－	△ 3.2%
親会社株主に帰属する当期純利益 Net income attributable to owners of parent	2,553	88.4%	3.6%	3,064	120.0%	4.6%	1,549	50.6%	2.5%	△ 160	－	△ 0.3%	△ 1,666	－	△ 3.5%
1株当たり四半期純利益 Quarter net income per one stock	¥67.45	－	－	¥82.67	－	－	¥42.93	－	－	△ ¥4.51	－	－	△ ¥46.77	－	－

決算概要  
Financial Summary

単体  
NON-CONSOLIDATED

	First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8			First half of year 2019.3～2019.8			First half of year 2020.3～2020.8		
	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales
売上高 Net Sales	53,233	96.7%	100.0%	50,811	95.5%	100.0%	47,803	94.1%	100.0%	46,470	97.2%	100.0%	38,668	83.2%	100.0%
売上総利益 Gross Profit	25,079	94.4%	47.1%	24,596	98.1%	48.4%	22,382	91.0%	46.8%	20,418	91.2%	43.9%	17,350	85.0%	44.9%
販売費及び一般管理費 Selling, General, and Administrative Expenses	20,725	97.0%	38.9%	20,262	97.8%	39.9%	20,149	99.4%	42.2%	20,069	99.6%	43.2%	18,282	91.1%	47.3%
営業利益 Operating Profit	4,353	84.0%	8.2%	4,333	99.5%	8.5%	2,233	51.5%	4.7%	348	15.6%	0.7%	△ 931	－	△2.4%
経常利益 Recurring Profit	4,859	86.8%	9.1%	4,868	100.2%	9.6%	2,800	57.5%	5.9%	1,421	50.8%	3.1%	△ 761	－	△2.0%
四半期純利益 Quarter Net Income	2,933	97.3%	5.5%	3,290	112.2%	6.5%	2,250	68.4%	4.7%	775	34.5%	1.7%	△ 980	－	△2.5%
1株当たり四半期純利益 Quarter net income per one stock	¥77.50	－	－	¥88.77	－	－	¥62.34	－	－	¥21.78	－	－	△¥27.51	－	－

売上高の推移

Sales Trends Compared with Same Month of Previous Year

			2018.9	2018.10	2018.11	2018.12	2019.1	2019.2	2019.3	2019.4	2019.5	2019.6	2019.7	2019.8	19.3～19.8
チヨダ CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	2.2	-12.7	-4.1	3.8	-8.9	-2.7	0.4	-8.1	2.0	0.6	-7.8	5.0	-1.7
	全店	Total Stores (Million ¥)	7,076	7,085	7,424	9,035	7,275	4,821	8,251	8,430	7,879	7,946	6,985	6,976	46,470
	前年比	Year-on-Year (±%)	1.7	-13.0	-4.3	2.8	-9.9	-3.9	-0.7	-9.7	0.5	-1.0	-8.4	3.7	-2.8
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-9.1	-18.1	-8.0	-6.1	-10.0	-14.6	-6.4	-1.5	2.8	3.5	-10.8	13.6	-0.4
	全店	Total Stores (Million ¥)	1,623	2,494	2,976	3,715	2,278	1,216	2,025	2,496	2,445	2,224	2,160	2,011	13,364
	前年比	Year-on-Year (±%)	-7.8	-16.0	-6.4	-4.5	-8.5	-13.3	-5.7	-2.8	0.9	0.9	-13.5	7.8	-2.5
			2019.9	2019.10	2019.11	2019.12	2020.1	2020.2	2020.3	2020.4	2020.5	2020.6	2020.7	2020.8	20.3～20.8
チヨダ CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	0.2	-0.9	2.7	-10.1	-2.1	0.6	-24.4	-43.4	-24.4	5.7	1.6	-10.8	-16.8
	全店	Total Stores (Million ¥)	7,001	6,940	7,562	8,067	7,084	4,793	6,206	4,751	5,981	8,398	7,112	6,218	38,668
	前年比	Year-on-Year (±%)	-1.1	-2.1	1.8	-10.8	-2.7	-0.6	-24.8	-43.7	-24.1	5.6	1.8	-10.9	-16.8
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-10.1	-8.0	0.2	-11.6	-9.4	-6.1	-32.4	-60.6	-24.1	0.8	-18.2	-22.5	-26.8
	全店	Total Stores (Million ¥)	1,363	2,144	2,720	3,051	1,914	1,051	1,293	908	1,727	2,114	1,690	1,521	9,255
	前年比	Year-on-Year (±%)	-16.0	-14.0	-8.6	-17.9	-16.0	-13.5	-36.1	-63.6	-29.4	-4.9	-21.8	-24.4	-30.7

# 部門別売上高

## Sales Breakdown by Retail Category

(単位:百万円) Million Yen

			First half of year 2016.3～2016.8	First half of year 2017.3～2017.8	First half of year 2018.3～2018.8	First half of year 2019.3～2019.8	First half of year 2020.3～2020.8
※チヨダ 他	既存店	Existing Stores	3,549	2,608	2,737	2,622	1,571
SHOE CHIYODA etc	全店	Total Stores	4,446	3,483	3,887	2,704	1,748
東京靴流通センター	既存店	Existing Stores	23,723	23,159	21,140	20,517	17,259
TOKYO SHOES RETAILING CENTER	全店	Total Stores	24,339	23,427	21,366	20,932	17,812
シュープラザ	既存店	Existing Stores	23,391	23,700	21,511	21,099	17,492
SHOEPLAZA	全店	Total Stores	24,447	23,900	22,548	22,042	18,457
EC事業・催事	既存店	Existing Stores	578	621	561	769	620
Electronic Commerce etc	全店	Total Stores	578	621	669	775	651
チヨダ合計	既存店	Existing Stores	50,664	49,468	45,389	45,007	36,943
CHIYODA TOTAL	全店	Total Stores	53,233	50,811	47,803	46,470	38,669
MACHOUSE	全店	Total Stores	16,669	15,163	13,707	13,364	9,255

※SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

部門別粗利益  
Gross Margin by Retail Category

	First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8		First half of year 2019.3～2019.8		First half of year 2020.3～2020.8	
		Change		Change		Change		Change		Change
※1 チヨダ 他 SHOE CHIYODA etc	46.4%	△1.1%	46.3%	△0.1%	48.4%	2.1%	47.2%	△1.2%	45.1%	△2.1%
東京靴流通センター TOKYO SHOES RETAILING CENTER	47.9%	△0.9%	49.2%	1.3%	47.6%	△1.6%	46.9%	△0.7%	46.3%	△0.6%
シュープラザ SHOEPLAZA	46.4%	△1.4%	47.8%	1.4%	46.0%	△1.8%	45.4%	△0.6%	43.6%	△1.8%
※2 チヨダ合計 CHIYODA TOTAL	47.1%	△1.2%	48.4%	1.3%	46.8%	△1.6%	43.9%	△2.9%	44.9%	1.0%
マックハウス MACHOUSE	46.9%	△0.2%	52.1%	5.2%	52.7%	0.6%	47.3%	△5.4%	49.3%	2.0%

※1 SPC・シューズパレット・クローバーリーフ他 旧アイウオーク店舗を含む。

※2 First half of year 2019.3～2019.8 は特別評価損含む。

客数前年対比  
Number of Customers

(単位 :千人)

		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8		First half of year 2019.3～2019.8		First half of year 2020.3～2020.8	
		1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year
※チヨダ 他	Existing Stores	813	84.3%	581	100.9%	540	92.9%	625	115.7%	384	61.4%
SHOE CHIYODA etc	Total Stores	885	73.5%	650	88.3%	752	115.7%	644	85.6%	425	66.0%
東京靴流通センター	Existing Stores	6,970	93.4%	6,686	95.2%	6,147	91.9%	5,920	96.3%	4,985	84.2%
TOKYO SHOES RETAILING CENTER	Total Stores	7,171	92.4%	6,818	95.1%	6,212	91.1%	6,036	97.2%	5,145	85.2%
シュープラザ	Existing Stores	5,440	91.3%	5,425	96.3%	5,045	93.0%	4,966	98.4%	4,128	83.1%
SHOEPLAZA	Total Stores	5,711	91.6%	5,575	95.9%	5,300	95.1%	5,208	98.3%	4,366	83.8%
チヨダ合計	Existing Stores	13,375	92.3%	12,894	96.2%	11,875	92.1%	11,690	98.4%	9,642	82.5%
CHIYODA TOTAL	Total Stores	13,920	90.8%	13,249	95.1%	12,427	93.8%	12,078	97.2%	10,084	83.5%
マックハウス	Existing Stores	4,543	105.8%	4,130	94.0%	3,630	87.9%	3,836	105.7%	2,555	66.6%
MACHOUSE	Total Stores	4,663	102.3%	4,226	90.6%	4,063	96.1%	4,271	105.1%	2,677	62.7%

※SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。



客単価の推移  
Average Spending per Customer

		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8		First half of year 2019.3～2019.8		First half of year 2020.3～2020.8	
		¥	Year-on-Year	¥	Year-on-Year	¥	Year-on-Year	¥	Year-on-Year	¥	Year-on-Year
※チヨダ 他	Existing Stores	4,477	110.5%	4,452	97.1%	4,654	104.5%	4,195	90.1%	4,092	97.5%
SHOE CHIYODA etc	Total Stores	4,518	110.9%	4,506	98.8%	4,568	101.4%	4,199	91.9%	4,098	97.6%
東京靴流通センター	Existing Stores	3,409	104.9%	3,435	100.7%	3,438	100.1%	3,465	100.8%	3,461	99.9%
TOKYO SHOES RETAILING CENTER	Total Stores	3,406	104.9%	3,435	100.8%	3,439	100.1%	3,467	100.8%	3,462	99.9%
シュープラザ	Existing Stores	4,315	107.9%	4,301	99.7%	4,263	99.1%	4,247	99.6%	4,236	99.7%
SHOEPLAZA	Total Stores	4,309	107.9%	4,294	99.7%	4,254	99.1%	4,231	99.5%	4,227	99.9%
チヨダ合計	Existing Stores	3,821	106.3%	3,832	100.1%	3,822	99.7%	3,849	100.7%	3,831	99.5%
CHIYODA TOTAL	Total Stores	3,823	106.4%	3,834	100.2%	3,846	100.3%	3,847	100.0%	3,834	99.7%
マックハウス	Existing Stores	3,598	94.6%	3,593	100.3%	3,437	95.9%	3,174	92.3%	3,473	109.4%
MACHOUSE	Total Stores	3,575	94.3%	3,588	100.4%	3,374	94.0%	3,129	92.7%	3,457	110.5%

※SPC・シューズパレッタ・クローバーリーフ他 旧アイウオーク店舗を含む。

販売費及び一般管理費の内訳  
Selling, General, and Administrative Expenses

連結  
CONSOLIDATED

	First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8			First half of year 2019.3～2019.8			First half of year 2020.3～2020.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net sales	71,429	96.5%	100.0%	67,238	94.1%	100.0%	61,530	91.5%	100.0%	59,834	97.2%	100.0%	47,924	80.1%	100.0%
広告宣伝費 Advertising expense	2,967	104.0%	4.2%	2,663	89.7%	4.0%	2,515	94.5%	4.1%	2,404	95.6%	4.0%	1,295	53.9%	2.7%
ポイント引当金繰入額 Provision for point card certificates	67	—	0.1%	61	90.8%	0.1%	62	101.2%	0.1%	41	66.0%	0.1%	0	2.3%	0.0%
役員報酬及び給料手当 Salary wages	9,095	97.4%	12.7%	8,817	96.9%	13.1%	8,556	97.0%	13.9%	8,379	97.9%	14.0%	7,738	92.4%	16.1%
賞与引当金繰入額 Accrued bonus transfers	530	91.3%	0.7%	499	94.2%	0.7%	459	92.0%	0.7%	429	93.4%	0.7%	349	81.4%	0.7%
退職給付費用 Severance pay	466	108.6%	0.7%	439	94.4%	0.7%	422	95.9%	0.7%	347	82.4%	0.6%	342	98.6%	0.7%
役員退職慰労引当金繰入額 Transfer for executives' retirement allowance	0	100.0%	0.0%	1	187.0%	0.0%	1	77.5%	0.0%	1	142.0%	0.0%	1	76.8%	0.0%
株式報酬費用 Stock based compensation expense	50	93.9%	0.1%	52	105.4%	0.1%	47	89.3%	0.1%	28	61.0%	0.0%	—	—	—
地代家賃 Property taxes	7,586	95.7%	10.6%	7,336	96.7%	10.9%	7,074	96.4%	11.5%	6,813	96.3%	11.4%	6,205	91.1%	12.9%
減価償却費 Depreciation expense	647	90.0%	0.9%	735	113.6%	1.1%	782	106.5%	1.3%	668	85.4%	1.1%	588	88.0%	1.2%
貸倒引当金繰入額 Transfer for bad debts allowance	△7	—	0.0%	△6	—	0.0%	3	—	0.0%	△1	△38.9	0.0%	0	39.2%	0.0%
その他経費 Other expenses	8,385	96.5%	11.7%	8,690	103.6%	12.9%	8,153	93.8%	13.3%	7,919	97.1%	13.2%	7,158	90.4%	14.9%
合計 Total	29,791	97.4%	41.7%	29,292	98.3%	43.6%	28,078	95.9%	45.6%	27,032	96.3%	45.2%	23,679	87.6%	49.4%

販売費及び一般管理費の内訳  
Selling, General, and Administrative Expenses

単体  
NON-CONSOLIDATED

	First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8			First half of year 2019.3～2019.8			First half of year 2020.3～2020.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net sales	53,233	96.7%	100.0%	50,811	95.5%	100.0%	47,803	94.1%	100.0%	46,470	97.2%	100.0%	38,668	83.2%	100.0%
広告宣伝費 Advertising expense	2,004	98.7%	3.8%	1,724	86.0%	3.4%	1,737	100.7%	3.6%	1,767	101.7%	3.8%	1,111	62.9%	2.9%
役員報酬及び給料手当 Salary wages	6,590	97.5%	12.4%	6,392	97.0%	12.6%	6,361	99.5%	13.3%	6,343	99.7%	13.7%	5,969	94.1%	15.4%
賞与引当金繰入額 Accrued bonus transfers	449	93.6%	0.8%	424	94.5%	0.8%	381	89.8%	0.8%	348	91.5%	0.8%	299	85.9%	0.8%
物流費 Logistics costs	0	–	0.0%	0	–	0.0%	0	–	0.0%	384	–	0.8%	296	77.0%	0.8%
退職給付費用 Severance pay	396	112.0%	0.7%	343	86.6%	0.7%	342	99.6%	0.7%	267	78.1%	0.6%	279	104.5%	0.7%
株式報酬費用 Stock based compensation expense	42	92.1%	0.1%	43	102.5%	0.1%	37	88.0%	0.1%	28	75.9%	0.1%	–	–	–
地代家賃 Property taxes	5,309	97.4%	10.0%	5,197	97.9%	10.2%	5,188	99.8%	10.9%	5,054	97.4%	10.9%	4,739	93.8%	12.3%
減価償却費 Depreciation expense	477	91.1%	0.9%	519	108.9%	1.0%	574	110.6%	1.2%	511	89.0%	1.1%	473	92.5%	1.2%
貸倒引当金繰入額 Transfer for bad debts allowance	0	–	0.0%	0	–	0.0%	3	–	0.0%	0	△28.6	0.0%	0	36.7%	0.0%
その他経費 Other expenses	5,454	95.1%	10.2%	5,616	103.0%	11.1%	5,522	98.3%	11.6%	5,363	97.1%	11.5%	5,113	95.4%	13.2%
合計 Total	20,725	97.0%	38.9%	20,262	97.8%	39.9%	20,149	99.4%	42.2%	20,069	99.6%	43.2%	18,282	91.1%	47.3%

店舗の推移  
Store Details

店舗数 (Number of Stores)

	期首 Beginning	2015.3～2016.2			2016.3～2017.2				2017.3～2018.2				
		開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	合併 Merger	*2 業態変更 Change	期末 Term-End
※1 チヨダ 他 SHOE CHIYODA etc	143	8	29	122	2	17	-20	87	3	14	38	-7	107
東京靴流通センター TOKYO SHOES RETAILING CENTER	575	18	16	577	5	7	7	582	2	13	-	-	571
シュープラザ SHOEPLAZA	369	15	10	374	10	11	13	386	16	7	-	7	402
チヨダ計 CHIYODA TOTAL	1,087	41	55	1,073	17	35	-	1,055	21	34	38	-	1,080
マックハウス MACHOUSE	480	9	37	452	5	24	-	433	13	36	-	-	410
アイウォーク I-WALK	47	3	8	42	1	5	-	38	1	1	-38	-	-

	期首 Beginning	2018.3～2019.2				2019.3～2020.2				2020.3～2020.8			
		開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End
※1 チヨダ 他 SHOE CHIYODA etc	107	-	17	-3	87	2	10	-	79	3	5	-	77
東京靴流通センター TOKYO SHOES RETAILING CENTER	571	8	14	2	567	8	12	-1	562	3	9	-	556
シュープラザ SHOEPLAZA	402	15	25	1	393	10	16	1	388	10	11	-	387
チヨダ計 CHIYODA TOTAL	1,080	23	56	-	1,047	20	38	-	1,029	16	25	-	1,020
マックハウス MACHOUSE	410	20	32	-	398	11	38	-	371	9	13	-	367

※1 SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

\*2 期中の業態変更を表した店舗数です。

設備投資の状況  
Capital Expenditure

連結  
CONSOLIDATED

	First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8		First half of year 2019.3～2019.8		First half of year 2020.3～2020.8	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	1,067	86.3%	2,227	208.6%	1,000	44.9%	701	70.1%	2,068	294.9%
減価償却 Depreciation	647	90.0%	735	113.6%	782	106.5%	668	85.4%	590	89.3%

単体  
NON-CONSOLIDATED

	First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8		First half of year 2019.3～2019.8		First half of year 2020.3～2020.8	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	755	73.9%	1,489	197.1%	750	50.4%	520	69.4%	1,810	347.7%
減価償却 Depreciation	477	91.1%	519	108.9%	574	110.6%	511	89.0%	475	94.3%

# 主要財務指標

## Major Financial Indicators

連結

CONSOLIDATED

	First half of year 2016.3～2016.8	First half of year 2017.3～2017.8	First half of year 2018.3～2018.8	First half of year 2019.3～2019.8	First half of year 2020.3～2020.8
総資産額 (百万円) Total Assets (Million ¥)	126,746	128,064	121,347	114,593	102,446
純資産 (百万円) Net Assets (Million ¥)	81,781	83,392	78,644	73,415	66,670
自己資本比率 (%) Capital Stock	60.0	60.7	60.6	60.7	62.2
自己資本利益率 (%) Return on Equity	3.4	4.0	2.1	△0.2	△2.6
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	37,482,255	37,067,535	35,565,455	35,621,789	35,636,812
1株当たり純資産 (円) Book Value per Share (¥)	2,027.42	2,096.32	2,067.70	1,951.84	1,789.51
1株当たり四半期純利益 (円) Quarter net income per one stock (¥)	67.45	82.67	42.93	△4.51	△46.77

主要財務指標

Major Financial Indicators

単体

NON-CONSOLIDATED

	First half of year 2016.3～2016.8	First half of year 2017.3～2017.8	First half of year 2018.3～2018.8	First half of year 2019.3～2019.8	First half of year 2020.3～2020.8
総資産額 (百万円) Total Assets (Million ¥)	100,048	103,640	99,575	97,068	88,111
純資産 (百万円) Net Assets (Million ¥)	68,661	70,174	66,647	64,741	60,330
自己資本比率 (%) Capital Stock	68.4	67.5	66.7	66.5	68.3
自己資本利益率 (%) Return on Equity	4.3	4.8	3.4	1.2	△1.6
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	37,482,255	37,067,535	35,565,455	35,621,789	35,636,812
1株当たり純資産 (円) Book Value per Share (¥)	1,825.91	1,886.00	1,866.45	1,811.95	1,687.99
1株当たり四半期純利益 (円) Quarter net income per one stock (¥)	77.50	88.77	62.34	21.78	△27.51