

# 決算説明資料

Detailed Financial Data

2019年3月1日～2019年8月31日

～Statement of account for the period from March 1st ,2019 to August 31,2019～



株式会社チヨダ

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決算概要  
Financial Summary

連結  
CONSOLIDATED

	First half of year 2015.3～2015.8			First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8			First half of year 2019.3～2019.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net Sales	74,014	100.8%	100.0%	71,429	96.5%	100.0%	67,238	94.1%	100.0%	61,530	91.5%	100.0%	59,834	97.2%	100.0%
売上総利益 Gross Profit	36,099	100.7%	48.8%	34,208	94.8%	47.9%	33,828	98.9%	50.3%	30,250	89.4%	49.2%	27,315	90.3%	45.7%
販売費及び一般管理費 Selling, General, and Administrative Expenses	30,585	98.6%	41.3%	29,791	97.4%	41.7%	29,292	98.3%	43.6%	28,078	95.9%	45.6%	27,032	96.3%	45.2%
営業利益 Operating Profit	5,514	114.6%	7.5%	4,417	80.1%	6.2%	4,536	102.7%	6.7%	2,172	47.9%	3.5%	282	13.0%	0.5%
経常利益 Recurring Profit	5,791	114.1%	7.8%	4,650	80.3%	6.5%	4,777	102.7%	7.1%	2,502	52.4%	4.1%	554	22.2%	0.9%
親会社株主に帰属する当期純利益 Net income attributable to owners of parent	2,886	104.4%	3.9%	2,553	88.4%	3.6%	3,064	120.0%	4.6%	1,549	50.6%	2.5%	△ 160	△10.4%	△0.3%
1株当たり四半期純利益 Quarter net income per one stock	¥75.35	－	－	¥67.45	－	－	¥82.67	－	－	¥42.93	－	－	△¥4.51	－	－

決算概要  
Financial Summary

単体  
NON-CONSOLIDATED

	First half of year 2015.3～2015.8			First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8			First half of year 2019.3～2019.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net Sales	55,035	101.3%	100.0%	53,233	96.7%	100.0%	50,811	95.5%	100.0%	47,803	94.1%	100.0%	46,470	97.2%	100.0%
売上総利益 Gross Profit	26,562	101.0%	48.3%	25,079	94.4%	47.1%	24,596	98.1%	48.4%	22,382	91.0%	46.8%	20,418	91.2%	43.9%
販売費及び一般管理費 Selling, General, and Administrative Expenses	21,377	100.3%	38.8%	20,725	97.0%	38.9%	20,262	97.8%	39.9%	20,149	99.4%	42.2%	20,069	99.6%	43.2%
営業利益 Operating Profit	5,184	104.4%	9.4%	4,353	84.0%	8.2%	4,333	99.5%	8.5%	2,233	51.5%	4.7%	348	15.6%	0.7%
経常利益 Recurring Profit	5,598	104.7%	10.2%	4,859	86.8%	9.1%	4,868	100.2%	9.6%	2,800	57.5%	5.9%	1,421	50.8%	3.1%
四半期純利益 Quarter Net Income	3,015	96.7%	5.5%	2,933	97.3%	5.5%	3,290	112.2%	6.5%	2,250	68.4%	4.7%	775	34.5%	1.7%
1株当たり四半期純利益 Quarter net income per one stock	¥78.70	—	—	¥77.50	—	—	¥88.77	—	—	¥62.34	—	—	¥21.78	—	—

売上高の推移

Sales Trends Compared with Same Month of Previous Year

			2017.9	2017.10	2017.11	2017.12	2018.1	2018.2	2018.3	2018.4	2018.5	2018.6	2018.7	2018.8	18.3～18.8
チヨダ CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-10.3	-6.0	-5.7	-6.9	-5.2	-7.4	-2.0	-10.4	-11.6	-4.9	-8.6	-7.2	-7.7
	全店	Total Stores (Million ¥)	6,926	8,143	7,757	8,787	8,067	5,016	8,304	9,295	7,835	8,023	7,622	6,721	47,803
	前年比	Year-on-Year (±%)	-9.2	-4.9	-4.6	-5.6	-3.7	-6.3	-0.6	-9.0	-9.9	-3.4	-7.5	-5.7	-6.2
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	1.4	-6.1	-7.1	-2.7	-7.7	-3.7	0.0	-7.8	-16.3	-6.3	-14.2	-9.2	-9.5
	全店	Total Stores (Million ¥)	1,761	2,969	3,179	3,889	2,489	1,403	2,147	2,568	2,423	2,205	2,498	1,866	13,707
	前年比	Year-on-Year (±%)	-3.5	-9.7	-10.1	-5.1	-11.0	-7.4	-2.4	-8.7	-15.5	-5.2	-13.6	-9.6	-9.6
			2018.9	2018.10	2018.11	2018.12	2019.1	2019.2	2019.3	2019.4	2019.5	2019.6	2019.7	2019.8	19.3～19.8
チヨダ CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	2.2	-12.7	-4.1	3.8	-8.9	-2.7	0.4	-8.1	2.0	0.6	-7.8	5.0	-1.7
	全店	Total Stores (Million ¥)	7,076	7,085	7,424	9,035	7,275	4,821	8,251	8,430	7,879	7,946	6,985	6,976	46,470
	前年比	Year-on-Year (±%)	1.7	-13.0	-4.3	2.8	-9.9	-3.9	-0.7	-9.7	0.5	-1.0	-8.4	3.7	-2.8
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-9.1	-18.1	-8.0	-6.1	-10.0	-14.6	-6.4	-1.5	2.8	3.5	-10.8	13.6	-0.4
	全店	Total Stores (Million ¥)	1,623	2,494	2,976	3,715	2,278	1,216	2,025	2,496	2,445	2,224	2,160	2,011	13,364
	前年比	Year-on-Year (±%)	-7.8	-16.0	-6.4	-4.5	-8.5	-13.3	-5.7	-2.8	0.9	0.9	-13.5	7.8	-2.5

# 部門別売上高

## Sales Breakdown by Retail Category

(単位:百万円) Million Yen

			First half of year 2015.3～2015.8	First half of year 2016.3～2016.8	First half of year 2017.3～2017.8	First half of year 2018.3～2018.8	First half of year 2019.3～2019.8
※チヨダ 他	既存店	Existing Stores	4,575	3,549	2,608	2,737	2,622
SHOE CHIYODA etc	全店	Total Stores	5,653	4,446	3,483	3,887	2,704
東京靴流通センター	既存店	Existing Stores	23,656	23,723	23,159	21,140	20,517
TOKYO SHOES RETAILING CENTER	全店	Total Stores	24,927	24,339	23,427	21,366	20,932
シュープラザ	既存店	Existing Stores	23,250	23,391	23,700	21,511	21,099
SHOEPLAZA	全店	Total Stores	24,454	24,447	23,900	22,548	22,042
EC事業・催事	既存店	Existing Stores	511	578	621	561	769
Electronic Commerce etc	全店	Total Stores	511	578	621	669	775
チヨダ合計	既存店	Existing Stores	51,482	50,664	49,468	45,389	45,007
CHIYODA TOTAL	全店	Total Stores	55,035	53,233	50,811	47,803	46,470
マックハウス	既存店	Existing Stores	16,347	16,345	14,839	12,953	12,634
MACHOUSE	全店	Total Stores	17,275	16,669	15,163	13,707	13,364

※SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

部門別粗利益  
Gross Margin by Retail Category

	First half of year 2015.3～2015.8		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8		First half of year 2019.3～2019.8	
		Change		Change		Change		Change		Change
※1 チヨダ 他 SHOE CHIYODA etc	47.5%	△1.0%	46.4%	△1.1%	46.3%	△0.1%	48.4%	2.1%	47.2%	△1.2%
東京靴流通センター TOKYO SHOES RETAILING CENTER	48.8%	△0.1%	47.9%	△0.9%	49.2%	1.3%	47.6%	△1.6%	46.9%	△0.7%
シュープラザ SHOEPLAZA	47.8%	0.1%	46.4%	△1.4%	47.8%	1.4%	46.0%	△1.8%	45.4%	△0.6%
※2 チヨダ合計 CHIYODA TOTAL	48.3%	△0.1%	47.1%	△1.2%	48.4%	1.3%	46.8%	△1.6%	43.9%	△2.9%
マックハウス MACHOUSE	47.1%	0.0%	46.9%	△0.2%	52.1%	5.2%	52.7%	0.6%	47.3%	△5.4%

※1 SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

※2 特別評価損含む。

客数前年対比  
Number of Customers

(単位 : 千人)

		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8		First half of year 2019.3～2019.8	
		1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year
※チヨダ 他	Existing Stores	1,211	95.1%	813	84.3%	581	100.9%	540	92.9%	625	115.7%
SHOE CHIYODA etc	Total Stores	1,369	82.0%	885	73.5%	650	88.3%	752	115.7%	644	85.6%
東京靴流通センター	Existing Stores	7,305	96.3%	6,970	93.4%	6,686	95.2%	6,147	91.9%	5,920	96.3%
TOKYO SHOES RETAILING CENTER	Total Stores	7,688	97.4%	7,171	92.4%	6,818	95.1%	6,212	91.1%	6,036	97.2%
シュープラザ	Existing Stores	5,796	95.6%	5,440	91.3%	5,425	96.3%	5,045	93.0%	4,966	98.4%
SHOEPLAZA	Total Stores	6,122	97.4%	5,711	91.6%	5,575	95.9%	5,300	95.1%	5,208	98.3%
チヨダ合計	Existing Stores	14,454	96.0%	13,375	92.3%	12,894	96.2%	11,875	92.1%	11,690	98.4%
CHIYODA TOTAL	Total Stores	15,321	95.9%	13,920	90.8%	13,249	95.1%	12,427	93.8%	12,078	97.2%
マックハウス	Existing Stores	4,259	101.2%	4,543	105.8%	4,130	94.0%	3,769	94.4%	3,980	105.7%
MACHOUSE	Total Stores	4,559	97.8%	4,663	102.3%	4,226	90.6%	4,063	96.1%	4,271	105.1%

※SPC・シューズパレット・クローバーリーフ他 旧アイウオーク店舗を含む。



# 客単価の推移

Average Spending per Customer

		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8		First half of year 2019.3～2019.8	
		¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year
※チヨダ 他	Existing Stores	3,734	105.6%	4,477	110.5%	4,452	97.1%	4,654	104.5%	4,195	90.1%
SHOE CHIYODA etc	Total Stores	3,756	106.9%	4,518	110.9%	4,506	98.8%	4,568	101.4%	4,199	91.9%
東京靴流通センター	Existing Stores	3,239	105.2%	3,409	104.9%	3,435	100.7%	3,438	100.1%	3,465	100.8%
TOKYO SHOES RETAILING CENTER	Total Stores	3,242	105.3%	3,406	104.9%	3,435	100.8%	3,439	100.1%	3,467	100.8%
シュープラザ	Existing Stores	3,999	105.7%	4,315	107.9%	4,301	99.7%	4,263	99.1%	4,247	99.6%
SHOEPLAZA	Total Stores	3,993	105.7%	4,309	107.9%	4,294	99.7%	4,254	99.1%	4,231	99.5%
チヨダ合計	Existing Stores	3,589	105.4%	3,821	106.3%	3,832	100.1%	3,822	99.7%	3,849	100.7%
CHIYODA TOTAL	Total Stores	3,592	105.5%	3,823	106.4%	3,834	100.2%	3,846	100.3%	3,847	100.0%
マックハウス	Existing Stores	3,838	102.3%	3,598	94.6%	3,593	100.3%	3,437	95.9%	3,174	92.3%
MACHOUSE	Total Stores	3,789	101.8%	3,575	94.3%	3,588	100.4%	3,374	94.0%	3,129	92.7%

※SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

販売費及び一般管理費の内訳  
Selling, General, and Administrative Expenses

連結  
CONSOLIDATED

	First half of year 2015.3～2015.8			First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8			First half of year 2019.3～2019.8		
	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales
売上高 Net sales	74,014	100.8%	100.0%	71,429	96.5%	100.0%	67,238	94.1%	100.0%	61,530	91.5%	100.0%	59,834	97.2%	100.0%
広告宣伝費 Advertising expense	2,854	94.5%	3.9%	2,967	104.0%	4.2%	2,663	89.7%	4.0%	2,515	94.5%	4.1%	2,404	95.6%	4.0%
ポイント引当金繰入額 Provision for point card certificates	—	—	—	67	—	0.1%	61	90.8%	0.1%	62	101.2%	0.1%	41	66.0%	0.1%
役員報酬及び給料手当 Salary wages	9,336	99.1%	12.6%	9,095	97.4%	12.7%	8,817	96.9%	13.1%	8,556	97.0%	13.9%	8,379	97.9%	14.0%
賞与引当金繰入額 Accrued bonus transfers	580	101.0%	0.8%	530	91.3%	0.7%	499	94.2%	0.7%	459	92.0%	0.7%	429	93.4%	0.7%
退職給付費用 Severance pay	429	100.2%	0.6%	466	108.6%	0.7%	439	94.4%	0.7%	422	95.9%	0.7%	347	82.4%	0.6%
役員退職慰労引当金繰入額 Transfer for executives' retirement allowance	0	84.1%	0.0%	0	100.0%	0.0%	1	187.0%	0.0%	1	77.5%	0.0%	1	142.0%	0.0%
株式報酬費用 Stock based compensation expense	53	159.0%	0.1%	50	93.9%	0.1%	52	105.4%	0.1%	47	89.3%	0.1%	28	61.0%	0.0%
地代家賃 Property taxes	7,928	98.4%	10.7%	7,586	95.7%	10.6%	7,336	96.7%	10.9%	7,074	96.4%	11.5%	6,813	96.3%	11.4%
減価償却費 Depreciation expense	719	105.2%	1.0%	647	90.0%	0.9%	735	113.6%	1.1%	782	106.5%	1.3%	668	85.4%	1.1%
貸倒引当金繰入額 Transfer for bad debts allowance	△10	—	0.0%	△7	—	0.0%	△6	—	0.0%	3	—	0.0%	-1	△38.9	0.0%
その他経費 Other expenses	8,691	98.8%	11.7%	8,385	96.5%	11.7%	8,690	103.6%	12.9%	8,153	93.8%	13.3%	7,919	97.1%	13.2%
合計 Total	30,585	98.6%	41.3%	29,791	97.4%	41.7%	29,292	98.3%	43.6%	28,078	95.9%	45.6%	27,032	96.3%	45.2%

販売費及び一般管理費の内訳  
Selling, General, and Administrative Expenses

単体  
NON-CONSOLIDATED

	First half of year 2015.3～2015.8			First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8			First half of year 2019.3～2019.8		
	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales	Million ¥	Year- on-Year	% of Net Sales
売上高 Net sales	55,035	101.3%	100.0%	53,233	96.7%	100.0%	50,811	95.5%	100.0%	47,803	94.1%	100.0%	46,470	97.2%	100.0%
広告宣伝費 Advertising expense	2,031	101.5%	3.7%	2,004	98.7%	3.8%	1,724	86.0%	3.4%	1,737	100.7%	3.6%	1,767	101.7%	3.8%
役員報酬及び給料手当 Salary wages	6,760	100.2%	12.3%	6,590	97.5%	12.4%	6,392	97.0%	12.6%	6,361	99.5%	13.3%	6,343	99.7%	13.7%
賞与引当金繰入額 Accrued bonus transfers	480	99.5%	0.9%	449	93.6%	0.8%	424	94.5%	0.8%	381	89.8%	0.8%	348	91.5%	0.8%
物流費 Logistics costs	0	—	0.0%	0	—	0.0%	0	—	0.0%	0	—	0.0%	384	—	0.8%
退職給付費用 Severance pay	354	100.0%	0.6%	396	112.0%	0.7%	343	86.6%	0.7%	342	99.6%	0.7%	267	78.1%	0.6%
株式報酬費用 Stock based compensation expense	45	176.2%	0.1%	42	92.1%	0.1%	43	102.5%	0.1%	37	88.0%	0.1%	28	75.9%	0.1%
地代家賃 Property taxes	5,448	99.4%	9.9%	5,309	97.4%	10.0%	5,197	97.9%	10.2%	5,188	99.8%	10.9%	5,054	97.4%	10.9%
減価償却費 Depreciation expense	524	102.6%	1.0%	477	91.1%	0.9%	519	108.9%	1.0%	574	110.6%	1.2%	511	89.0%	1.1%
貸倒引当金繰入額 Transfer for bad debts allowance	△2	—	0.0%	0	—	0.0%	0	—	0.0%	3	—	0.0%	0	△28.6	0.0%
その他経費 Other expenses	5,733	100.5%	10.4%	5,454	95.1%	10.2%	5,616	103.0%	11.1%	5,522	98.3%	11.6%	5,363	97.1%	11.5%
合計 Total	21,377	100.3%	38.8%	20,725	97.0%	38.9%	20,262	97.8%	39.9%	20,149	99.4%	42.2%	20,069	99.6%	43.2%

店舗の推移  
Store Details

店舗数 (Number of Stores)													
	期首 Beginning	2015.3～2016.2			2017.3～2018.2				2017.3～2018.2				
		開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	合併 Merger	*2 業態変更 Change	期末 Term-End
※1 チヨダ 他 SHOE CHIYODA etc	143	8	29	122	2	17	-20	87	3	14	38	-7	107
東京靴流通センター TOKYO SHOES RETAILING CENTER	575	18	16	577	5	7	7	582	2	13	-	-	571
シュープラザ SHOEPLAZA	369	15	10	374	10	11	13	386	16	7	-	7	402
チヨダ計 CHIYODA TOTAL	1,087	41	55	1,073	17	35	-	1,055	21	34	38	-	1,080
マックハウス MACHOUSE	480	9	37	452	5	24	-	433	13	36	-	-	410
アイウォーク I-WALK	47	3	8	42	1	5	-	38	1	1	-38	-	-

		2018.3～2019.2				2019.3～2019.8			
	期首 Beginning	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End
※1 チヨダ 他 SHOE CHIYODA etc	107	0	17	-3	87	1	5		83
東京靴流通センター TOKYO SHOES RETAILING CENTER	571	8	14	2	567	2	6	-1	562
シュープラザ SHOEPLAZA	402	15	25	1	393	4	7	1	391
チヨダ計 CHIYODA TOTAL	1,080	23	56	-	1,047	7	18	-	1,036
マックハウス MACHOUSE	410	20	32	-	398	3	20	-	381
アイウォーク I-WALK	-	-	-	-	-	-	-	-	-

※1 SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

\*2 期中の業態変更を表した店舗数です。

設備投資の状況  
Capital Expenditure

連結  
CONSOLIDATED

	First half of year 2015.3～2015.8		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8		First half of year 2019.3～2019.8	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	1,236	90.1%	1,067	86.3%	2,227	208.6%	1,000	44.9%	701	70.1%
減価償却 Depreciation	719	105.2%	647	90.0%	735	113.6%	782	106.5%	668	85.4%

単体  
NON-CONSOLIDATED

	First half of year 2015.3～2015.8		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8		First half of year 2019.3～2019.8	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	1,023	116.9%	755	73.9%	1,489	197.1%	750	50.4%	520	69.4%
減価償却 Depreciation	524	102.6%	477	91.1%	519	108.9%	574	110.6%	511	89.0%

主要財務指標  
Major Financial Indicators

連結  
CONSOLIDATED

	First half of year 2015.3～2015.8	First half of year 2016.3～2016.8	First half of year 2017.3～2017.8	First half of year 2018.3～2018.8	First half of year 2019.3～2019.8
総資産額 (百万円) Total Assets (Million ¥)	134,090	126,746	128,064	121,347	114,593
純資産 (百万円) Net Assets (Million ¥)	82,660	81,781	83,392	78,644	73,415
自己資本比率 (%) Capital Stock	57.2	60.0	60.7	60.6	60.7
自己資本利益率 (%) Return on Equity	3.8	3.4	4.0	2.1	△0.2
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	38,311,764	37,482,255	37,067,535	35,565,455	35,621,789
1株当たり純資産 (円) Book Value per Share (¥)	2,021.55	2,027.42	2,096.32	2,067.70	1,951.84
1株当たり四半期純利益 (円) Quarter net income per one stock (¥)	75.35	67.45	82.67	42.93	△4.51

主要財務指標  
Major Financial Indicators

単体  
NON-CONSOLIDATED

	First half of year 2015.3～2015.8	First half of year 2016.3～2016.8	First half of year 2017.3～2017.8	First half of year 2018.3～2018.8	First half of year 2019.3～2019.8
総資産額 (百万円) Total Assets (Million ¥)	105,175	100,048	103,640	99,575	97,068
純資産 (百万円) Net Assets (Million ¥)	68,955	68,661	70,174	66,647	64,741
自己資本比率 (%) Capital Stock	65.4	68.4	67.5	66.7	66.5
自己資本利益率 (%) Return on Equity	4.4	4.3	4.8	3.4	1.2
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	38,311,764	37,482,255	37,067,535	35,565,455	35,621,789
1株当たり純資産 (円) Book Value per Share (¥)	1,813.60	1,825.91	1,886.00	1,866.45	1,811.95
1株当たり四半期純利益 (円) Quarter net income per one stock (¥)	78.70	77.50	88.77	62.34	21.78