

決算説明資料

Detailed Financial Data

2018年3月1日～2019年2月28日

～Fiscal year ended Feb. 28, 2019～



株式会社チヨダ

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決算概要
Financial Summary

連結
CONSOLIDATED

	Fiscal year ended 2014.3～2015.2			Fiscal year ended 2015.3～2016.2			Fiscal year ended 2016.3～2017.2			Fiscal year ended 2017.3～2018.2			Fiscal year ended 2018.3～2019.2		
	Millons of ¥	Year- on-Year	%of net sales	Millons of ¥	Year- on-Year	%of net sales	Millons of ¥	Year- on-Year	%of net sales	Millons of ¥	Year- on-Year	%of net sales	Millons of ¥	Year- on-Year	%of net sales
売上高 Net Sales	143,005	97.0%	100.0%	144,504	101.0%	100.0%	137,017	94.8%	100.0%	127,634	93.2%	100.0%	118,568	92.9%	100.0%
売上総利益 Gross Profit	69,005	95.8%	48.3%	69,613	100.9%	48.2%	66,456	95.5%	48.5%	63,677	95.8%	49.9%	57,032	89.6%	48.1%
販売費及び一般管理費 Selling, General and Administrative Expenses	61,251	99.6%	42.8%	60,240	98.3%	41.7%	58,724	97.5%	42.9%	57,544	98.0%	45.1%	55,363	96.2%	46.7%
営業利益 Operating Profit	7,753	73.6%	5.4%	9,372	120.9%	6.5%	7,731	82.5%	5.6%	6,132	79.3%	4.8%	1,669	27.2%	1.4%
経常利益 Recurring Profit	8,253	74.8%	5.8%	9,927	120.3%	6.9%	8,143	82.0%	5.9%	6,595	81.0%	5.2%	2,266	34.4%	1.9%
当期純利益 Net Income	4,165	71.2%	2.9%	4,882	117.2%	3.4%	4,295	88.0%	3.1%	4,643	108.1%	3.6%	1,613	34.8%	1.4%
1株当たり当期純利益 Earnings per Share	¥106.79	—	—	¥128.11	—	—	¥114.56	—	—	¥125.87	—	—	¥45.04	—	—

決算概要
Financial Summary

単体
NON-CONSOLIDATED

	Fiscal year ended 2014.3～2015.2			Fiscal year ended 2015.3～2016.2			Fiscal year ended 2016.3～2017.2			Fiscal year ended 2017.3～2018.2			Fiscal year ended 2018.3～2019.2		
	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales
売上高 Net Sales	103,615	96.6%	100.0%	105,263	101.6%	100.0%	100,562	95.5%	100.0%	95,509	95.0%	100.0%	90,522	94.8%	100.0%
売上総利益 Gross Profit	49,881	95.5%	48.1%	50,406	101.1%	47.9%	47,512	94.3%	47.2%	45,672	96.1%	47.8%	42,350	92.7%	46.8%
販売費及び一般管理費 Selling, General and Administrative Expenses	42,151	98.4%	40.7%	41,906	99.4%	39.8%	40,660	97.0%	40.4%	40,224	98.9%	42.1%	39,574	98.4%	43.7%
営業利益 Operating Profit	7,730	82.0%	7.5%	8,500	110.0%	8.1%	6,851	80.6%	6.8%	5,448	79.5%	5.7%	2,776	51.0%	3.1%
経常利益 Recurring Profit	8,543	82.2%	8.2%	9,351	109.5%	8.9%	7,745	82.8%	7.7%	6,384	82.4%	6.7%	3,552	55.6%	3.9%
当期純利益 Net Income	4,929	79.1%	4.8%	5,030	102.0%	4.8%	4,330	86.1%	4.3%	4,868	112.4%	5.1%	3,595	73.9%	4.0%
1株当たり当期純利益 Earnings per Share	¥126.37	—	—	¥131.98	—	—	¥115.49	—	—	¥131.95	—	—	¥100.36	—	—

売上高の推移

Sales Trend Compare with Same Month of Previous Year

			2017.3	2017.4	2017.5	2017.6	2017.7	2017.8	2017.9	2017.10	2017.11	2017.12	2018.1	2018.2	17.3~18.2
全店 CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-7.6	0.8	-3.9	-2.1	-3.0	-6.8	-10.3	-6.0	-5.7	-6.9	-5.2	-7.4	-5.2
	全店	Total Stores (Million of ¥)	8,351	10,192	8,672	8,274	8,209	7,111	6,926	8,143	7,757	8,787	8,067	5,016	95,509
	前年比	Year-on-Year (±%)	-8.3	0.0	-4.8	-3.3	-4.2	-8.0	-9.2	-4.9	-4.6	-5.6	-3.7	-6.3	-5.1
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-13.6	-5.6	-6.7	-6.6	0.7	-2.6	1.4	-6.1	-7.1	-2.7	-7.7	-3.7	-5.2
	全店	Total Stores (Million of ¥)	2,201	2,813	2,867	2,326	2,892	2,065	1,761	2,969	3,179	3,889	2,489	1,403	30,852
	前年比	Year-on-Year (±%)	-16.2	-9.1	-10.2	-10.0	-2.6	-6.3	-3.5	-9.7	-10.1	-5.1	-11.0	-7.4	-8.5
			2018.3	2018.4	2018.5	2018.6	2018.7	2018.8	2018.9	2018.10	2018.11	2018.12	2019.1	2019.2	18.3~19.2
全店 CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	-2.0	-10.4	-11.6	-4.9	-8.6	-7.2	2.2	-12.7	-4.1	3.8	-8.9	-2.7	-6.0
	全店	Total Stores (Million of ¥)	8,304	9,295	7,835	8,023	7,622	6,721	7,076	7,085	7,424	9,035	7,275	4,821	90,522
	前年比	Year-on-Year (±%)	-0.6	-9.0	-9.9	-3.4	-7.5	-5.7	1.7	-13.0	-4.3	2.8	-9.9	-3.9	-5.3
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	0.0	-7.8	-16.3	-6.3	-14.2	-9.2	-9.1	-18.1	-8.0	-6.1	-10.0	-14.6	-10.0
	全店	Total Stores (Million of ¥)	2,147	2,568	2,423	2,205	2,498	1,866	1,623	2,494	2,976	3,715	2,278	1,216	28,009
	前年比	Year-on-Year (±%)	-2.4	-8.7	-15.5	-5.2	-13.6	-9.6	-7.8	-16.0	-6.4	-4.5	-8.5	-13.3	-9.2

部門別売上高

Sales Breakdown by Retail Category

(単位:百万円) Million Yen

			Fiscal year ended 2014.3～2015.2	Fiscal year ended 2015.3～2016.2	Fiscal year ended 2016.3～2017.2	Fiscal year ended 2017.3～2018.2	Fiscal year ended 2018.3～2019.2
※チヨダ 他	既存店	Existing Stores	9,131	7,130	5,051	3,409	4,009
SHOE CHIYODA etc	全店	Total Stores	10,798	9,399	6,919	5,964	5,840
東京靴流通センター	既存店	Existing Stores	44,864	46,291	45,711	43,128	39,658
TOKYO SHOE RETAILING CENTER	全店	Total Stores	46,513	47,863	46,175	43,645	40,673
シュープラザ	既存店	Existing Stores	43,917	45,582	45,349	43,816	40,091
SHOEPLAZA	全店	Total Stores	45,401	46,906	46,305	44,693	42,658
EC事業・催事	既存店	Existing Stores	766	1,094	1,162	1,168	1,111
Electronic Commerce etc	全店	Total Stores	902	1,094	1,162	1,206	1,349
チヨダ合計	既存店	Existing Stores	98,679	100,099	97,274	91,521	84,870
CHIYODA TOTAL	全店	Total Stores	103,615	105,263	100,562	95,509	90,522
マックハウス	既存店	Existing Stores	32,144	34,531	31,622	29,972	26,241
MACHOUSE	全店	Total Stores	35,952	35,971	33,727	30,852	28,009

※SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

部門別粗利益
Gross Margin by Retail Category

	Fiscal year ended 2014.3～2015.2		Fiscal year ended 2015.3～2016.2		Fiscal year ended 2016.3～2017.2		Fiscal year ended 2017.3～2018.2		Fiscal year ended 2018.3～2019.2	
		Change		Change		Change		Change		Change
※チヨダ 他 SHOE CHIYODA etc	48.4%	△0.5	47.3%	△1.1	46.7%	△0.6	47.6%	0.9	48.5%	0.9
東京靴流通センター TOKYO SHOES RETAILING CENTER	48.8%	△0.4	48.5%	△0.3	48.1%	△0.4	48.7%	0.6	47.6%	△1.1
シュープラザ SHOEPLAZA	47.4%	△0.8	47.4%	0	46.5%	△0.9	47.0%	0.5	46.1%	△0.9
チヨダ計 CHIYODA TOTAL	48.1%	△0.6	47.9%	△0.2	47.2%	△0.6	47.8%	0.6	46.8%	△1.0
マックハウス MACHOUSE	46.3%	△0.2	46.1%	△0.2	48.7%	2.6	51.8%	3.1	48.5%	△3.3

※SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

客数前年対比
Number of Customer

(単位 :千人)

		Fiscal year ended 2014.3～2015.2		Fiscal year ended 2015.3～2016.2		Fiscal year ended 2016.3～2017.2		Fiscal year ended 2017.3～2018.2		Fiscal year ended 2018.3～2019.2	
		1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year
※チヨダ 他	Existing Store	2,112	91.2%	1,989	94.4%	1,290	90.1%	1,091	100.3%	975	89.4%
SHOE CHIYODA etc	Total Store	2,822	82.1%	2,250	79.8%	1,482	77.5%	1,203	82.7%	1,345	111.8%
東京靴流通センター	Existing Store	13,902	93.5%	13,336	95.9%	12,855	93.9%	12,210	94.2%	11,245	92.1%
TOKYO SHOES RETAILING CENTER	Total Store	14,690	93.6%	14,227	96.8%	13,302	93.1%	12,462	93.6%	11,524	92.5%
シュープラザ	Existing Store	11,134	91.6%	10,586	95.0%	10,201	92.7%	9,834	94.5%	9,152	93.1%
SHOEPLAZA	Total Store	11,668	93.2%	11,314	96.9%	10,733	92.6%	10,226	95.0%	9,778	95.6%
チヨダ合計	Existing Store	27,401	92.5%	26,203	95.6%	24,639	93.3%	23,431	94.7%	21,646	92.4%
CHIYODA TOTAL	Total Store	29,434	92.1%	28,080	95.3%	25,810	91.9%	24,376	94.4%	22,970	94.2%
マックハウス	Existing Store	7,974	97.4%	8,705	105.1%	8,845	99.6%	8,068	96.8%	7,444	94.5%
MACHOUSE	Total Store	9,123	98.0%	9,169	100.5%	8,903	97.1%	8,338	93.6%	8,119	97.4%

※SPC・シューズパレット・クローバーリーフ他 旧アイウオーク店舗を含む。

客単価の推移

Average Spending per Customer

		Fiscal year ended 2014.3～2015.2		Fiscal year ended 2015.3～2016.2		Fiscal year ended 2016.3～2017.2		Fiscal year ended 2017.3～2018.2		Fiscal year ended 2018.3～2019.2	
		¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year
※チヨダ 他	Existing Store	3,711	93.7%	3,932	106.0%	3,862	98.2%	4,078	105.6%	4,112	101.0%
SHOE CHIYODA etc	Total store	3,677	106.7%	3,904	106.2%	3,367	86.2%	3,716	110.4%	4,342	106.0%
東京靴流通センター	Existing store	3,187	104.1%	3,381	106.0%	3,477	102.7%	3,501	100.6%	3,526	100.7%
TOKYO SHOES RETAILING CENTER	Total store	3,181	104.2%	3,378	106.1%	3,474	102.8%	3,502	100.7%	3,529	100.8%
シュープラザ	Existing store	3,917	105.7%	4,189	106.9%	4,389	105.0%	4,376	99.7%	4,380	100.1%
SHOEPLAZA	Total store	3,912	105.9%	4,182	106.9%	4,380	104.9%	4,370	99.7%	4,362	99.8%
チヨダ合計	Existing store	3,525	104.7%	3,753	106.4%	3,896	103.8%	3,901	100.1%	3,920	100.5%
CHIYODA TOTAL	Total store	3,520	104.8%	3,748	106.4%	3,896	103.9%	3,918	100.5%	3,940	100.6%
マックハウス	Existing store	4,031	100.8%	3,967	99.8%	3,813	96.6%	3,715	97.4%	3,525	95.2%
MACHOUSE	Total store	3,941	99.9%	3,923	99.5%	3,788	96.6%	3,700	97.7%	3,450	93.3%

※SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

販売費及び一般管理費の内訳
Selling,General and Administrative Expenses

連結
CONSOLIDATED

	Fiscal year ended 2014.3～2015.2			Fiscal year ended 2015.3～2016.2			Fiscal year ended 2016.3～2017.2			Fiscal year ended 2017.3～2018.2			Fiscal year ended 2018.3～2019.2		
	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales
売上高 Net sales	143,005	97.0%	100.0%	144,504	101.0%	100.0%	137,017	94.8%	100.0%	127,634	93.2%	100.0%	118,568	92.9%	100.0%
広告宣伝費 Advertising expense	5,998	100.4%	4.2%	5,655	94.3%	3.9%	5,716	101.1%	4.2%	5,125	89.7%	4.0%	4,866	94.9%	4.1%
ポイント引当金繰入額 Provision for point card certificates	—	—	—	50	—	0.0%	138	273.5%	0.1%	139	100.4%	0.1%	128	92.0%	0.1%
役員報酬及び給料手当 Salary wages	19,133	96.9%	13.4%	19,096	99.8%	13.2%	18,334	96.0%	13.4%	17,975	98.0%	14.1%	17,341	96.5%	14.6%
賞与引当金繰入額 Accrued bonus transfers	556	97.8%	0.4%	576	103.5%	0.4%	499	86.7%	0.4%	480	96.1%	0.4%	405	84.4%	0.3%
退職給付費用 Severance pay	849	103.6%	0.6%	698	82.3%	0.5%	920	131.7%	0.7%	858	93.3%	0.7%	866	101.0%	0.7%
役員退職慰労引当金繰入額 Transfer for executives’ retirement allowance	1	100.0%	0.0%	1	85.7%	0.0%	1	99.3%	0.0%	1	140.9%	0.0%	1	93.8%	0.0%
株式報酬費用 Stock based compensation expense	33	79.8%	0.0%	53	159.0%	0.0%	50	93.9%	0.0%	52	105.4%	0.0%	47	89.3%	0.0%
地代家賃 Property taxes	16,028	98.3%	11.2%	15,706	98.0%	10.9%	15,094	96.1%	11.0%	14,546	96.4%	11.4%	14,081	96.8%	11.9%
減価償却費 Depreciation expense	1,400	110.5%	1.0%	1,474	105.3%	1.0%	1,335	90.6%	1.0%	1,525	114.2%	1.2%	1,549	101.6%	1.3%
貸倒引当金繰入額 Transfer for bad debts allowance	△29	—	0.0%	0	—	0.0%	△16	—	0.0%	△12	—	0.0%	0	—	0.0%
その他経費 Other expenses	17,278	102.7%	12.1%	16,927	98.0%	11.7%	16,650	98.4%	12.2%	16,852	101.2%	13.2%	16,075	95.4%	13.6%
合計 Total	61,251	99.6%	42.8%	60,240	98.3%	41.7%	58,724	97.5%	42.9%	57,544	98.0%	45.1%	55,363	96.2%	46.7%

販売費及び一般管理費の内訳
Selling,General and Administrative Expenses

単体
NON-CONSOLIDATED

	Fiscal year ended 2014.3～2015.2			Fiscal year ended 2015.3～2016.2			Fiscal year ended 2016.3～2017.2			Fiscal year ended 2017.3～2018.2			Fiscal year ended 2018.3～2019.2		
	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales
売上高 Net sales	103,615	96.6%	100.0%	105,263	101.6%	100.0%	100,562	95.5%	100.0%	95,509	95.0%	100.0%	90,522	94.8%	100.0%
広告宣伝費 Advertising expense	4,178	98.9%	4.0%	3,863	92.5%	3.7%	3,805	98.5%	3.8%	3,368	88.5%	3.5%	3,382	100.4%	3.7%
役員報酬及び給料手当 Salary wages	13,714	95.4%	13.2%	13,855	101.0%	13.2%	13,329	96.2%	13.3%	13,239	99.3%	13.9%	12,916	97.6%	14.3%
賞与引当金繰入額 Accrued bonus transfers	460	99.2%	0.4%	464	100.9%	0.4%	417	89.9%	0.4%	394	94.3%	0.4%	335	85.0%	0.4%
退職給付費用 Severance pay	708	104.2%	0.7%	708	100.0%	0.7%	779	110.1%	0.8%	683	87.7%	0.7%	707	103.5%	0.8%
株式報酬費用 Stock based compensation expense	25	76.5%	0.0%	45	176.2%	0.0%	42	92.1%	0.0%	43	102.5%	0.0%	37	88.0%	0.0%
地代家賃 Property taxes	10,867	98.1%	10.5%	10,836	99.7%	10.3%	10,550	97.4%	10.5%	10,434	98.9%	10.9%	10,282	98.5%	11.4%
減価償却費 Depreciation expense	1,026	103.3%	1.0%	1,070	104.3%	1.0%	967	90.4%	1.0%	1,098	113.4%	1.1%	1,131	103.1%	1.3%
貸倒引当金繰入額 Transfer for bad debts allowance	△21	－	0.0%	9	－	0.0%	△7	－	0.0%	△5	－	0.0%	0	－	0.0%
その他経費 Other expenses	11,191	101.9%	10.8%	11,052	98.8%	10.5%	10,775	97.5%	10.7%	10,968	101.8%	11.5%	10,780	98.3%	11.9%
合計 Total	42,151	98.4%	40.7%	41,906	99.4%	39.8%	40,660	97.0%	40.4%	40,224	98.9%	42.1%	39,574	98.4%	43.7%

店舗の推移
Store Details

店舗数 (Number of Stores)

	期首 Beginning	2014.3～2015.2			2015.3～2016.2			2016.3～2017.2			
		開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End
※1 チヨダ 他 SHOE CHIYODA etc	166	2	25	143	8	29	122	2	17	-20	87
東京靴流通センター TOKYO SHOES RETAILING CENTER	573	20	18	575	18	16	577	5	7	7	582
シュープラザ SHOEPLAZA	361	17	9	369	15	10	374	10	11	13	386
チヨダ計 CHIYODA TOTAL	1,100	39	52	1,087	41	55	1,073	17	35	-	1,055
マックハウス MACHOUSE	482	43	45	480	9	37	452	5	24	-	433
アイウォーク I-WALK	46	6	5	47	3	8	42	1	5	-	38

	期首 Beginning	2017.3～2018.2					2018.3～2019.2			
		開店 Open	閉店 Close	合併 Merger	*2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End
※1 チヨダ 他 SHOE CHIYODA etc	87	3	14	38	-7	107	0	17	-3	87
東京靴流通センター TOKYO SHOES RETAILING CENTER	582	2	13	-	-	571	8	14	2	567
シュープラザ SHOEPLAZA	386	16	7	-	7	402	15	25	1	393
チヨダ計 CHIYODA TOTAL	1,055	21	34	38	-	1,080	23	56	-	1,047
マックハウス MACHOUSE	433	13	36	-	-	410	20	32	-	398
アイウォーク I-WALK	38	1	1	-38	-	-	-	-	-	-

※1 SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

*2 期中の業態変更を表した店舗数です。

設備投資の状況
Capital Expenditure

連結
CONSOLIDATED

	Fiscal year ended 2014.3～2015.2		Fiscal year ended 2015.3～2016.2		Fiscal year ended 2016.3～2017.2		Fiscal year ended 2017.3～2018.2		Fiscal year ended 2018.3～2019.2	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	2,581	108.7%	2,071	80.3%	2,197	106.1%	3,289	149.7%	1,756	53.4%
減価償却 Depreciation Expenses	1,400	110.5%	1,474	105.3%	1,335	90.6%	1,525	114.2%	1,549	101.6%

単体
NON-CONSOLIDATED

	Fiscal year ended 2014.3～2015.2		Fiscal year ended 2015.3～2016.2		Fiscal year ended 2016.3～2017.2		Fiscal year ended 2017.3～2018.2		Fiscal year ended 2018.3～2019.2	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	1,580	115.3%	1,649	104.3%	1,334	80.9%	2,167	162.4%	1,295	59.8%
減価償却 Depreciation Expenses	1,026	103.3%	1,070	104.3%	967	90.4%	1,098	113.4%	1,131	103.1%

主要財務指標

Major Financial Indicators

連結

CONSOLIDATED

	Fiscal year ended 2014.3～2015.2	Fiscal year ended 2015.3～2016.2	Fiscal year ended 2016.3～2017.2	Fiscal year ended 2017.3～2018.2	Fiscal year ended 2018.3～2019.2
総資産額 (百万円) Total Assets (Million of ¥)	133,922	129,856	126,550	122,817	117,761
純資産 (百万円) Net Assets (Million of ¥)	82,273	81,668	81,585	81,412	75,516
自己資本比率 (%) Capital Stock	56.9	58.3	59.9	61.8	60.4
自己資本利益率 (%) Return on Equity	5.5	6.4	5.7	6.1	2.2
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	38,616,442	37,920,708	37,068,149	36,368,072	35,565,059
1株当たり純資産 (円) Book Value per Share (¥)	1,974.36	1,997.55	2,044.54	2,086.86	2,002.10
1株当たり当期純利益 (円) Earning per Share (¥)	106.79	128.11	114.56	125.87	45.04

主要財務指標
Major financial indicators

単体
NON-CONSOLIDATED

	Fiscal year ended 2014.3～2015.2	Fiscal year ended 2015.3～2016.2	Fiscal year ended 2016.3～2017.2	Fiscal year ended 2017.3～2018.2	Fiscal year ended 2018.3～2019.2
総資産額 (百万円) Total Assets (Million of ¥)	102,415	100,586	99,677	98,762	97,389
純資産 (百万円) Net Assets (Million of ¥)	68,385	68,066	68,028	68,354	65,558
自己資本比率 (%) Capital Stock	66.6	67.5	68.0	68.9	67.0
自己資本利益率 (%) Return on Equity	7.3	7.4	6.4	7.2	5.4
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	38,616,442	37,920,708	37,068,149	36,368,072	35,565,059
1株当たり純資産 (円) Book Value per Share (¥)	1,767.26	1,790.22	1,829.23	1,872.23	1,835.84
1株当たり当期純利益 (円) Earning per Share (¥)	126.37	131.98	115.49	131.95	100.36