決算説明資料

Detailed Financial Data

平成30年3月1日～平成30年8月31日

～Statement of account for the period from March 1st ,2018 to August 31,2018～

株式会社チヨダ

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決算概要
Financial Summary

連結
CONSOLIDATED

	First half of year 2014.3～2014.8			First half of year 2015.3～2015.8			First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net Sales	73,442	98.3%	100.0%	74,014	100.8%	100.0%	71,429	96.5%	100.0%	67,238	94.1%	100.0%	61,530	91.5%	100.0%
売上総利益 Gross Profit	35,832	96.9%	48.8%	36,099	100.7%	48.8%	34,208	94.8%	47.9%	33,828	98.9%	50.3%	30,250	89.4%	49.2%
販売費及び一般管理費 Selling, General, and Administrative Expenses	31,018	100.2%	42.2%	30,585	98.6%	41.3%	29,791	97.4%	41.7%	29,292	98.3%	43.6%	28,078	95.9%	45.6%
営業利益 Operating Profit	4,814	79.7%	6.6%	5,514	114.6%	7.5%	4,417	80.1%	6.2%	4,536	102.7%	6.7%	2,172	47.9%	3.5%
経常利益 Recurring Profit	5,076	81.4%	6.9%	5,791	114.1%	7.8%	4,650	80.3%	6.5%	4,777	102.7%	7.1%	2,502	52.4%	4.1%
親会社株主に帰属する当期純利益 Net income attributable to owners of parent	2,765	83.6%	3.8%	2,886	104.4%	3.9%	2,553	88.4%	3.6%	3,064	120.0%	4.6%	1,549	50.6%	2.5%
1株当たり四半期純利益 Quarter net income per one stock	¥70.53	–	–	¥75.35	–	–	¥67.45	–	–	¥82.67	–	–	¥42.93	–	–

決算概要
Financial Summary

単体
NON-CONSOLIDATED

	First half of year 2014.3～2014.8			First half of year 2015.3～2015.8			First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net Sales	54,349	98.5%	100.0%	55,035	101.3%	100.0%	53,233	96.7%	100.0%	50,811	95.5%	100.0%	47,803	94.1%	100.0%
売上総利益 Gross Profit	26,287	97.6%	48.4%	26,562	101.0%	48.3%	25,079	94.4%	47.1%	24,596	98.1%	48.4%	22,382	91.0%	46.8%
販売費及び一般管理費 Selling, General, and Administrative Expenses	21,319	98.1%	39.2%	21,377	100.3%	38.8%	20,725	97.0%	38.9%	20,262	97.8%	39.9%	20,149	99.4%	42.2%
営業利益 Operating Profit	4,967	95.3%	9.1%	5,184	104.4%	9.4%	4,353	84.0%	8.2%	4,333	99.5%	8.5%	2,233	51.5%	4.7%
経常利益 Recurring Profit	5,348	93.3%	9.8%	5,598	104.7%	10.2%	4,859	86.8%	9.1%	4,868	100.2%	9.6%	2,800	57.5%	5.9%
四半期純利益 Quarter Net Income	3,117	91.0%	5.7%	3,015	96.7%	5.5%	2,933	97.3%	5.5%	3,290	112.2%	6.5%	2,250	68.4%	4.7%
1株当たり四半期純利益 Quarter net income per one stock	¥79.53	–	–	¥78.70	–	–	¥77.50	–	–	¥88.77	–	–	¥62.34	–	–

売上高の推移
Sales Trends Compared with Same Month of Previous Year

			2016.9	2016.10	2016.11	2016.12	2017.1	2017.2	2017.3	2017.4	2017.5	2017.6	2017.7	2017.8	17.3～17.8
チヨダ	既存店	Existing Stores													
CHIYODA	前年比	Year-on-Year （±%）	-5.9	1.2	-3.2	-4.0	-11.0	-2.5	-7.6	0.8	-3.9	-2.1	-3.0	-6.8	**-3.7**
	全店	Total Stores （Million ¥）	7,624	8,555	8,126	9,302	8,371	5,349	8,351	10,192	8,672	8,274	8,209	7,111	**50,811**
	前年比	Year-on-Year （±%）	-7.6	-0.4	-4.6	-5.2	-12.1	-3.9	-8.3	0.0	-4.8	-3.3	-4.2	-8.0	**-4.5**
マックハウス	既存店	Existing Stores													
MACHOUSE	前年比	Year-on-Year （±%）	-17.7	-1.4	-2.6	-7.8	-9.3	-10.4	-13.6	-5.6	-6.7	-6.6	0.7	-2.6	**-5.7**
	全店	Total Stores （Million ¥）	1,823	3,289	3,534	4,100	2,797	1,515	2,201	2,813	2,867	2,326	2,892	2,065	**15,163**
	前年比	Year-on-Year （±%）	-19.2	-3.1	-4.2	-9.3	-10.5	-11.4	-16.2	-9.1	-10.2	-10.0	-2.6	-6.3	**-9.0**
			2017.9	**2017.10**	**2017.11**	**2017.12**	**2018.1**	**2018.2**	**2018.3**	**2018.4**	**2018.5**	**2018.6**	**2018.7**	**2018.8**	**18.3～18.8**
チヨダ	既存店	Existing Stores													
CHIYODA	前年比	Year-on-Year （±%）	-10.3	-6.0	-5.7	-6.9	-5.2	-7.4	-2.0	-10.4	-11.6	-4.9	-8.6	-7.2	**-7.7**
	全店	Total Stores （Million ¥）	6,926	8,143	7,757	8,787	8,067	5,016	8,304	9,295	7,835	8,023	7,622	6,721	**47,803**
	前年比	Year-on-Year （±%）	-9.2	-4.9	-4.6	-5.6	-3.7	-6.3	-0.6	-9.0	-9.9	-3.4	-7.5	-5.7	**-6.2**
マックハウス	既存店	Existing Stores													
MACHOUSE	前年比	Year-on-Year （±%）	1.4	-6.1	-7.1	-2.7	-7.7	-3.7	0.0	-7.8	-16.3	-6.3	-14.2	-9.2	**-9.5**
	全店	Total Stores （Million ¥）	1,761	2,969	3,179	3,889	2,489	1,403	2,147	2,568	2,423	2,204	2,498	1,866	**13,707**
	前年比	Year-on-Year （±%）	-3.5	-9.7	-10.1	-5.1	-11.0	-7.4	-2.4	-8.7	-15.5	-5.2	-13.6	-9.6	**-9.6**

部門別売上高
Sales Breakdown by Retail Category

（単位：百万円）Million Yen

			First half of year 2014.3～2014.8	First half of year 2015.3～2015.8	First half of year 2016.3～2016.8	First half of year 2017.3～2017.8	First half of year 2018.3～2018.8
※チヨダ　他	既存店	Existing Stores	5,456	4,575	3,549	2,608	2,737
SHOE CHIYODA　etc	全店	Total Stores	6,336	5,653	4,446	3,483	3,887
東京靴流通センター	既存店	Existing Stores	23,393	23,656	23,723	23,159	21,140
TOKYO SHOES RETAILING CENTER	全店	Total Stores	24,266	24,927	24,339	23,427	21,366
シュープラザ	既存店	Existing Stores	22,437	23,250	23,391	23,700	21,511
SHOEPLAZA	全店	Total Stores	23,746	24,454	24,447	23,900	22,548
チヨダ合計	既存店	Existing Stores	51,286	51,482	50,664	49,468	45,389
CHIYODA TOTAL	全店	Total Stores	54,349	55,035	53,233	50,811	47,803
マックハウス	既存店	Existing Stores	15,792	16,347	16,345	14,839	12,953
MACHOUSE	全店	Total Stores	17,364	17,275	16,669	15,163	13,707

※SPC・シューズパレッタ・クローバーリーフ他　旧アイウォーク店舗を含む。

部門別粗利益
Gross Margin by Retail Category

	First half of year 2014.3～2014.8		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8	
		Change		Change		Change		Change		Change
※チヨダ　他 SHOE CHIYODA　etc	48.5%	△0.9%	47.5%	△1.0%	46.4%	△1.1%	46.3%	△0.1%	48.4%	2.1%
東京靴流通センター TOKYO SHOES RETAILING CENTER	49.0%	△0.3%	48.8%	△0.1%	47.9%	△0.9%	49.2%	1.3%	47.6%	△1.6
シュープラザ SHOEPLAZA	47.7%	△0.6%	47.8%	0.1%	46.4%	△1.4%	47.8%	1.4%	46.0%	△1.8
チヨダ合計 CHIYODA　TOTAL	48.4%	△0.5%	48.3%	△0.1%	47.1%	△1.2%	48.4%	1.3%	46.8%	△1.6
マックハウス MACHOUSE	47.1%	△1.1%	47.1%	0.0%	46.9%	△0.2%	52.1%	5.2%	52.7%	0.6%

※SPC・シューズパレッタ・クローバーリーフ他　旧アイウォーク店舗を含む。

客数前年対比
Number of Customers

（単位 ：千人）

		First half of year 2014.3～2014.8		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8	
		1,000	Year-on-Year	1,000	Year-on-Year	1,000	Year-on-Year	1,000	Year-on-Year	1,000	Year-on-Year
※チヨダ 他	Existing Stores	1,530	91.3%	1,211	95.1%	813	84.3%	581	100.9%	540	92.9%
SHOE CHIYODA etc	Total Stores	1,670	83.7%	1,369	82.0%	885	73.5%	650	88.3%	752	115.7%
東京靴流通センター	Existing Stores	7,593	95.0%	7,305	96.3%	6,970	93.4%	6,686	95.2%	6,147	91.9%
TOKYO SHOES RETAILING CENTER	Total Stores	7,886	94.9%	7,688	97.4%	7,171	92.4%	6,818	95.1%	6,212	91.1%
シュープラザ	Existing Stores	5,944	92.4%	5,796	95.6%	5,440	91.3%	5,425	96.3%	5,045	93.0%
SHOEPLAZA	Total Stores	6,286	94.5%	6,122	97.4%	5,711	91.6%	5,575	95.9%	5,300	95.1%
チヨダ合計	Existing Stores	15,179	93.7%	14,454	96.0%	13,375	92.3%	12,894	96.2%	11,875	92.1%
CHIYODA TOTAL	Total Stores	15,974	93.6%	15,321	95.9%	13,920	90.8%	13,249	95.1%	12,427	93.8%
マックハウス	Existing Stores	4,153	98.6%	4,259	101.2%	4,543	105.8%	4,130	94.0%	3,769	94.4%
MACHOUSE	Total Stores	4,663	99.2%	4,559	97.8%	4,663	102.3%	4,226	90.6%	4,063	96.1%

※SPC・シューズパレッタ・クローバーリーフ他 旧アイウォーク店舗を含む。

客単価の推移

Average Spending per Customer

		First half of year 2014.3～2014.8		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8	
		¥	Year-on-Year	¥	Year-on-Year	¥	Year-on-Year	¥	Year-on-Year	¥	Year-on-Year
※チヨダ　他	Existing Stores	3,538	105.7%	3,734	105.6%	4,477	110.5%	4,452	97.1%	4,654	104.5%
SHOE CHIYODA etc	Total Stores	3,515	105.5%	3,756	106.9%	4,518	110.9%	4,506	98.8%	4,568	101.4%
東京靴流通センター	Existing Stores	3,082	104.1%	3,239	105.2%	3,409	104.9%	3,435	100.7%	3,438	100.1%
TOKYO SHOES RETAILING CENTER	Total Stores	3,077	104.3%	3,242	105.3%	3,406	104.9%	3,435	100.8%	3,439	100.1%
シュープラザ	Existing Stores	3,774	106.1%	3,999	105.7%	4,315	107.9%	4,301	99.7%	4,263	99.1%
SHOEPLAZA	Total Stores	3,777	106.3%	3,993	105.7%	4,309	107.9%	4,294	99.7%	4,254	99.1%
チヨダ合計	Existing Stores	3,401	104.9%	3,589	105.4%	3,821	106.3%	3,832	100.1%	3,822	99.7%
CHIYODA TOTAL	Total Stores	3,402	105.1%	3,592	105.5%	3,823	106.4%	3,834	100.2%	3,846	100.3%
マックハウス	Existing Stores	3,802	99.5%	3,838	102.3%	3,598	94.6%	3,593	100.3%	3,437	95.9%
MACHOUSE	Total Stores	3,723	98.2%	3,789	101.8%	3,575	94.3%	3,588	100.4%	3,374	94.0%

※SPC・シューズパレッタ・クローバーリーフ他　旧アイウォーク店舗を含む。

販売費及び一般管理費の内訳
Selling, General, and Administrative Expenses

連結
CONSOLIDATED

	First half of year 2014.3～2014.8			First half of year 2015.3～2015.8			First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net sales	73,442	98.3%	100.0%	74,014	100.8%	100.0%	71,429	96.5%	100.0%	67,238	94.1%	100.0%	61,530	91.5%	100.0%
広告宣伝費 Advertising expense	3,019	98.3%	4.1%	2,854	94.5%	3.9%	2,967	104.0%	4.2%	2,663	89.7%	4.0%	2,515	94.5%	4.1%
ポイント引当金繰入額 Provision for point card certificates	–	–	–	–	–	–	67	–	0.1%	61	90.8%	0.1%	62	101.2%	0.1%
役員報酬及び給料手当 Salary wages	9,418	98.2%	12.8%	9,336	99.1%	12.6%	9,095	97.4%	12.7%	8,817	96.9%	13.1%	8,556	97.0%	13.9%
賞与引当金繰入額 Accrued bonus transfers	575	90.6%	0.8%	580	101.0%	0.8%	530	91.3%	0.7%	499	94.2%	0.7%	459	92.0%	0.7%
退職給付費用 Severance pay	428	104.0%	0.6%	429	100.2%	0.6%	466	108.6%	0.7%	439	94.4%	0.7%	422	95.9%	0.7%
役員退職慰労引当金繰入額 Transfer for executives' retirement allowance	0	100.0%	0.0%	0	84.1%	0.0%	0	100.0%	0.0%	1	187.0%	0.0%	1	77.5%	0.0%
株式報酬費用 Stock based compensation expense	33	79.8%	0.0%	53	159.0%	0.1%	50	93.9%	0.1%	52	105.4%	0.1%	47	89.3%	0.1%
地代家賃 Property taxes	8,058	98.8%	11.0%	7,928	98.4%	10.7%	7,586	95.7%	10.6%	7,336	96.7%	10.9%	7,074	96.4%	11.5%
減価償却費 Depreciation expense	684	116.1%	0.9%	719	105.2%	1.0%	647	90.0%	0.9%	735	113.6%	1.1%	782	106.5%	1.3%
貸倒引当金繰入額 Transfer for bad debts allowance	1	–	0.0%	△10	–	0.0%	△7	–	0.0%	△6	–	0.0%	3	–	0.0%
その他経費 Other expenses	8,798	104.2%	12.0%	8,691	98.8%	11.7%	8,385	96.5%	11.7%	8,690	103.6%	12.9%	8,153	93.8%	13.3%
合計 Total	31,018	100.2%	42.2%	30,585	98.6%	41.3%	29,791	97.4%	41.7%	29,292	98.3%	43.6%	28,078	95.9%	45.6%

販売費及び一般管理費の内訳
Selling, General, and Administrative Expenses

単体
NON-CONSOLIDATED

	First half of year 2014.3～2014.8			First half of year 2015.3～2015.8			First half of year 2016.3～2016.8			First half of year 2017.3～2017.8			First half of year 2018.3～2018.8		
	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales	Million ¥	Year-on-Year	% of Net Sales
売上高 Net sales	54,349	98.5%	100.0%	55,035	101.3%	100.0%	53,233	96.7%	100.0%	50,811	95.5%	100.0%	47,803	94.1%	100.0%
広告宣伝費 Advertising expense	2,000	87.9%	3.7%	2,031	101.5%	3.7%	2,004	98.7%	3.8%	1,724	86.0%	3.4%	1,737	100.7%	3.6%
役員報酬及び給料手当 Salary wages	6,750	96.6%	12.4%	6,760	100.2%	12.3%	6,590	97.5%	12.4%	6,392	97.0%	12.6%	6,361	99.5%	13.3%
賞与引当金繰入額 Accrued bonus transfers	483	94.7%	0.9%	480	99.5%	0.9%	449	93.6%	0.8%	424	94.5%	0.8%	381	89.8%	0.8%
退職給付費用 Severance pay	354	103.8%	0.7%	354	100.0%	0.6%	396	112.0%	0.7%	343	86.6%	0.7%	342	99.6%	0.7%
株式報酬費用 Stock based compensation expense	25	76.5%	0.0%	45	176.2%	0.1%	42	92.1%	0.1%	43	102.5%	0.1%	37	88.0%	0.1%
地代家賃 Property taxes	5,479	98.7%	10.1%	5,448	99.4%	9.9%	5,309	97.4%	10.0%	5,197	97.9%	10.2%	5,188	99.8%	10.9%
減価償却費 Depreciation expense	511	107.7%	0.9%	524	102.6%	1.0%	477	91.1%	0.9%	519	108.9%	1.0%	574	110.6%	1.2%
貸倒引当金繰入額 Transfer for bad debts allowance	8	－	0.0%	△2	－	0.0%	0	－	0.0%	0	－	0.0%	3	－	0.0%
その他経費 Other expenses	5,704	103.0%	10.4%	5,733	100.5%	10.4%	5,454	95.1%	10.2%	5,616	103.0%	11.1%	5,522	98.3%	11.6%
合計 Total	21,319	98.1%	39.2%	21,377	100.3%	38.8%	20,725	97.0%	38.9%	20,262	97.8%	39.9%	20,149	99.4%	42.2%

店舗の推移
Store Details

店舗数(Number of Stores)

		2014.3～2015.2			2015.3～2016.2			2016.3～2017.2			
	期首 Beginning	開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	期末 Term-End	開店 Open	閉店 Close	＊2 業態変更 Change	期末 Term-End
※1 チヨダ 他 SHOE CHIYODA etc	166	2	25	143	8	29	122	2	17	-20	87
東京靴流通センター TOKYO SHOES RETAILING CENTER	573	20	18	575	18	16	577	5	7	7	582
シュープラザ SHOEPLAZA	361	17	9	369	15	10	374	10	11	13	386
チヨダ計 CHIYODA TOTAL	**1,100**	**39**	**52**	**1,087**	**41**	**55**	**1,073**	**17**	**35**	**－**	**1,055**
マックハウス MACHOUSE	**482**	**43**	**45**	**480**	**9**	**37**	**452**	**5**	**24**	**－**	**433**
アイウォーク I-WALK	**46**	**6**	**5**	**47**	**3**	**8**	**42**	**1**	**5**	**－**	**38**

		2017.3～2018.2					2018.3～2018.8			
	期首 Beginning	開店 Open	閉店 Close	合併 Merger	＊2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	＊2 業態変更 Change	期末 Term-End
※1 チヨダ 他 SHOE CHIYODA etc	87	3	14	38	-7	107	0	9	-1	97
東京靴流通センター TOKYO SHOES RETAILING CENTER	582	2	13	－	－	571	1	6	1	567
シュープラザ SHOEPLAZA	386	16	7	－	7	402	7	12	0	397
チヨダ計 CHIYODA TOTAL	**1,055**	**21**	**34**	**38**	**－**	**1,080**	**8**	**27**	**－**	**1,061**
マックハウス MACHOUSE	**433**	**13**	**36**	**－**	**－**	**410**	**8**	**5**	**－**	**413**
アイウォーク I-WALK	**38**	**1**	**1**	**-38**	**－**	**－**	**－**	**－**	**－**	**－**

※1 SPC・シューズパレッタ・クローバーリーフ他　旧アイウォーク店舗を含む。

＊2 期中の業態変更を表した店舗数です。

設備投資の状況
Capital Expenditure

連結
CONSOLIDATED

	First half of year 2014.3～2014.8		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8	
	Million of ¥	Year-on-Year	Million of ¥	Year-on-Year	Million of ¥	Year-on-Year	Million of ¥	Year-on-Year	Million of ¥	Year-on-Year
設備投資額 Capital Expenditure	1,372	111.4%	1,236	90.1%	1,067	86.3%	2,227	208.6%	1,000	44.9%
減価償却 Depreciation	684	116.1%	719	105.2%	647	90.0%	735	113.6%	782	106.5%

単体
NON-CONSOLIDATED

	First half of year 2014.3～2014.8		First half of year 2015.3～2015.8		First half of year 2016.3～2016.8		First half of year 2017.3～2017.8		First half of year 2018.3～2018.8	
	Million of ¥	Year-on-Year	Million of ¥	Year-on-Year	Million of ¥	Year-on-Year	Million of ¥	Year-on-Year	Million of ¥	Year-on-Year
設備投資額 Capital Expenditure	874	104.0%	1,023	116.9%	755	73.9%	1,489	197.1%	750	50.4%
減価償却 Depreciation	511	107.7%	524	102.6%	477	91.1%	519	108.9%	574	110.6%

主要財務指標
Major Financial Indicators

連結
CONSOLIDATED

	First half of year 2014.3～2014.8	First half of year 2015.3～2015.8	First half of year 2016.3～2016.8	First half of year 2017.3～2017.8	First half of year 2018.3～2018.8
総資産額 (百万円) Total Assets (Million ¥)	135,412	134,090	126,746	128,064	121,347
純資産 (百万円) Net Assets (Million ¥)	83,042	82,660	81,781	83,392	78,644
自己資本比率 (%) Capital Stock	56.8	57.2	60.0	60.7	60.6
自己資本利益率 (%) Return on Equity	3.6	3.8	3.4	4.0	2.1
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	39,203,315	38,311,764	37,482,255	37,067,535	35,565,455
1株当たり純資産 (円) Book Value per Share (¥)	1,967.36	2,021.55	2,027.42	2,096.32	2,067.70
1株当たり四半期純利益 (円) Quarter net income per one stock (¥)	70.53	75.35	67.45	82.67	42.93

主要財務指標
Major Financial Indicators

単体
NON-CONSOLIDATED

	First half of year 2014.3～2014.8	First half of year 2015.3～2015.8	First half of year 2016.3～2016.8	First half of year 2017.3～2017.8	First half of year 2018.3～2018.8
総資産額 (百万円) Total Assets (Million ¥)	105,737	105,175	100,048	103,640	99,575
純資産 (百万円) Net Assets (Million ¥)	68,245	68,955	68,661	70,174	66,647
自己資本比率 (%) Capital Stock	64.4	65.4	68.4	67.5	66.7
自己資本利益率 (%) Return on Equity	4.6	4.4	4.3	4.8	3.4
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	39,203,315	38,311,764	37,482,255	37,067,535	35,565,455
1株当たり純資産 (円) Book Value per Share (¥)	1,742.86	1,813.60	1,825.91	1,886.00	1,866.45
1株当たり四半期純利益 (円) Quarter net income per one stock (¥)	79.53	78.70	77.50	88.77	62.34