

決算説明資料

Detailed Financial Data

2023年3月1日～2024年2月29日

～Fiscal year ended Feb. 29, 2024～



株式会社チヨダ

目次
CONTENTS

決算概要	P.1～
(Financial Summary)	
売上高の推移	P.3
(Sales Trends Compared with Same Month of Previous Year)	
部門別売上高	P.4
(Sales Breakdown by Retail Category)	
部門別粗利益	P.5
(Gross Margin by Retail Category)	
客数前年対比	P.6
(Number of Customers)	
客単価の推移	P.7
(Average Spending per Customer)	
販売費及び一般管理費の内訳	P.8～
(Selling, General, and Administrative Expenses)	
店舗の推移	P.10
(Store Details)	
設備投資の状況	P.11
(Capital Expenditure)	
主要財務指標	P.12～
(Major Financial Indicators)	

決算概要
Financial Summary

連結
CONSOLIDATED

	Fiscal year ended 2019.3～2020.2			Fiscal year ended 2020.3～2021.2			Fiscal year ended 2021.3～2022.2			Fiscal year ended 2022.3～2023.2			Fiscal year ended 2023.3～2024.2		
	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales
売上高 Net Sales	113,530	95.8%	100.0%	94,227	83.0%	100.0%	88,651	94.1%	100.0%	92,119	103.9%	100.0%	93,320	101.3%	100.0%
売上総利益 Gross Profit	51,773	90.8%	45.6%	42,715	82.5%	45.3%	40,357	94.5%	45.5%	42,165	104.5%	45.8%	43,942	104.2%	47.1%
販売費及び一般管理費 Selling,General and Administrative Expenses	53,005	95.7%	46.7%	47,191	89.0%	50.1%	44,745	94.8%	50.5%	44,399	99.2%	48.2%	42,871	96.6%	45.9%
営業利益 Operating Profit	△1,231	-	△1.1%	△4,475	-	△4.7%	△4,387	-	△4.9%	△2,234	-	△2.4%	1,071	-	1.1%
経常利益 Recurring Profit	△669	-	△0.6%	△4,173	-	△4.4%	△3,822	-	△4.3%	△1,942	-	△2.1%	1,474	-	1.6%
当期純利益 Net Income	△1,643	-	△1.4%	△5,002	-	△5.3%	△3,980	-	△4.5%	△2,602	-	△2.8%	1,851	-	2.0%
1株当たり当期純利益 Earnings per Share	△¥46.15	-	-	△¥140.39	-	-	△¥112.16	-	-	△¥74.23	-	-	¥52.68	-	-

決算概要
Financial Summary

単体
NON-CONSOLIDATED

	Fiscal year ended 2019.3～2020.2			Fiscal year ended 2020.3～2021.2			Fiscal year ended 2021.3～2022.2			Fiscal year ended 2022.3～2023.2			Fiscal year ended 2023.3～2024.2		
	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales	Millions of ¥	Year-on- Year	%of net sales
売上高 Net Sales	87,919	97.1%	100.0%	74,543	84.8%	100.0%	70,496	94.6%	100.0%	73,676	104.5%	100.0%	77,106	104.6%	100.0%
売上総利益 Gross Profit	38,897	91.8%	44.2%	32,855	84.5%	44.1%	31,368	95.5%	44.5%	32,996	105.2%	44.8%	35,424	107.4%	45.9%
販売費及び一般管理費 Selling, General and Administrative Expenses	39,386	99.5%	44.8%	36,275	92.1%	48.7%	34,787	95.9%	49.3%	34,638	99.6%	47.0%	33,970	98.1%	44.1%
営業利益 Operating Profit	△488	－	△0.6%	△3,419	－	△4.6%	△3,419	－	△4.9%	△1,641	－	△2.2%	1,454	－	1.9%
経常利益 Recurring Profit	898	25.3%	1.0%	△3,020	－	△4.1%	△2,993	－	△4.2%	△1,298	－	△1.8%	1,775	－	2.3%
当期純利益 Net Income	△2	－	0.0%	△3,848	－	△5.2%	△3,216	－	△4.6%	△1,892	－	△2.6%	1,688	－	2.2%
1株当たり当期純利益 Earnings per Share	△¥0.08	－	－	△¥108.00	－	－	△¥90.61	－	－	△¥53.97	－	－	¥48.05	－	－

売上高の推移

Sales Trend Compare with Same Month of Previous Year

			2022.3	2022.4	2022.5	2022.6	2022.7	2022.8	2022.9	2022.10	2022.11	2022.12	2023.1	2023.2	22.3~23.2
全店 CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	2.8	9.3	8.8	6.1	4.5	7.5	10.8	12.9	-0.4	2.7	1.7	20.9	6.1
	全店	Total Stores (Million of ¥)	6,200	7,037	6,321	6,301	6,076	5,349	5,057	6,345	6,675	7,808	6,165	4,337	73,676
	前年比	Year-on-Year (±%)	0.4	6.7	6.0	3.1	2.3	5.5	8.7	11.1	-1.6	1.1	0.2	19.1	4.5
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	0.7	8.3	4.7	5.2	1.0	7.8	5.5	4.8	-6.1	6.7	4.1	15.2	4.2
	全店	Total Stores (Million of ¥)	1,328	1,663	1,721	1,535	1,566	1,167	940	1,836	1,817	2,528	1,491	846	18,443
	前年比	Year-on-Year (±%)	-4.1	5.5	2.9	3.2	-0.7	7.1	2.2	1.6	-8.9	4.0	2.7	11.3	1.6
			2023.3	2023.4	2023.5	2023.6	2023.7	2023.8	2023.9	2023.10	2023.11	2023.12	2024.1	2024.2	23.3~24.2
全店 CHIYODA	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	12.5	10.7	5.5	7.2	9.6	8.4	7.9	2.0	13.9	-9.2	5.9	14.5	6.5
	全店	Total Stores (Million of ¥)	6,904	7,701	6,576	6,633	6,502	5,626	5,295	6,284	7,444	6,980	6,367	4,788	77,106
	前年比	Year-on-Year (±%)	11.3	9.4	4.0	5.2	7.0	5.1	4.7	-1.0	11.5	-10.7	3.2	10.3	4.6
マックハウス MACHOUSE	既存店	Existing Stores													
	前年比	Year-on-Year (±%)	5.1	-4.3	-7.1	-5.3	0.9	-4.1	-14.8	-17.1	-8.0	-18.6	-7.8	-1.0	-7.7
	全店	Total Stores (Million of ¥)	1,327	1,483	1,490	1,351	1,453	1,033	719	1,356	1,481	1,773	1,197	740	15,409
	前年比	Year-on-Year (±%)	-0.0	-10.9	-13.4	-12.0	-7.2	-11.5	-23.5	-26.2	-18.5	-29.9	-19.7	-12.5	-16.5

部門別売上高
Sales Breakdown by Retail Category

(単位:百万円) Million Yen

			Fiscal year ended 2019.3～2020.2	Fiscal year ended 2020.3～2021.2	Fiscal year ended 2021.3～2022.2	Fiscal year ended 2022.3～2023.2	Fiscal year ended 2023.3～2024.2
※チヨダ 他	既存店	Existing Stores	4,633	2,847	2,689	2,897	2,661
SHOE CHIYODA etc	全店	Total Stores	5,065	3,394	3,167	3,234	3,146
東京靴流通センター	既存店	Existing Stores	38,545	32,511	31,385	32,603	34,038
TOKYO SHOE RETAILING CENTER	全店	Total Stores	39,788	34,196	32,512	33,730	35,338
シュープラザ	既存店	Existing Stores	39,425	33,495	32,328	34,403	35,563
SHOEPLAZA	全店	Total Stores	41,554	35,775	33,943	35,400	37,020
EC事業・催事	既存店	Existing Stores	1,459	1,139	884	1,324	1,733
Electronic Commerce etc	全店	Total Stores	1,489	1,187	886	1,342	1,872
チヨダ合計	既存店	Existing Stores	84,064	69,992	67,285	71,228	73,997
CHIYODA TOTAL	全店	Total Stores	87,919	74,543	70,496	73,676	77,106
マックハウス	全店	Total Stores	25,610	19,717	18,155	18,443	15,409
MACHOUSE							

※SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

部門別粗利益
Gross Margin by Retail Category

	Fiscal year ended 2019.3～2020.2		Fiscal year ended 2020.3～2021.2		Fiscal year ended 2021.3～2022.2		Fiscal year ended 2022.3～2023.2		Fiscal year ended 2023.3～2024.2	
		Change		Change		Change		Change		Change
※チヨダ 他 SHOE CHIYODA etc	47.0%	△1.5	44.6%	△ 2.4	45.9%	1.3	46.7%	0.8	46.7%	0.0
東京靴流通センター TOKYO SHOES RETAILING CENTER	46.6%	△1.0	45.7%	△ 0.9	45.9%	0.2	46.1%	0.2	46.5%	0.4
シュープラザ SHOEPLAZA	44.9%	△1.2	42.8%	△ 2.1	43.5%	0.7	44.5%	1.0	45.4%	0.9
チヨダ計 CHIYODA TOTAL	44.2%	△2.6	44.1%	△ 0.1	44.5%	0.4	44.8%	0.3	45.9%	1.1
マックハウス MACHOUSE	47.1%	△1.4	48.8%	1.7	47.9%	△ 0.9	48.0%	0.1	48.4%	0.4

※SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含む。

客数前年対比
Number of Customer

(単位 :千人)

		Fiscal year ended 2019.3～2020.2		Fiscal year ended 2020.3～2021.2		Fiscal year ended 2021.3～2022.2		Fiscal year ended 2022.3～2023.2		Fiscal year ended 2023.3～2024.2	
		1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year	1,000	Year- on-Year
※チヨダ 他	Existing Store	1,081	96.7%	673	72.4%	626	103.0%	624	110.4%	516	101.4%
SHOE CHIYODA etc	Total Store	1,182	87.8%	801	69.1%	734	92.9%	713	97.1%	616	86.4%
東京靴流通センター	Existing Store	10,959	98.5%	9,281	87.0%	8,961	97.1%	8,942	101.3%	8,559	97.7%
TOKYO SHOES RETAILING CENTER	Total Store	11,312	98.2%	9,770	86.4%	9,284	95.0%	9,254	99.7%	8,879	95.9%
シュープラザ	Existing Store	9,154	99.9%	7,827	86.2%	7,635	98.0%	7,855	102.7%	7,451	98.3%
SHOEPLAZA	Total Store	9,695	99.2%	8,370	86.1%	8,029	95.8%	8,084	100.7%	7,778	96.2%
チヨダ合計	Existing Store	21,519	99.0%	18,044	85.9%	17,412	97.3%	17,680	102.6%	16,855	98.5%
CHIYODA TOTAL	Total Store	22,529	98.1%	19,213	85.3%	18,239	94.9%	18,309	100.4%	17,602	96.1%
マックハウス	Existing Store	7,285	99.1%	5,108	74.1%	4,350	94.7%	4,150	100.0%	3,430	90.2%
MACHOUSE	Total Store	7,713	95.0%	5,354	69.4%	4,493	83.9%	4,394	97.8%	3,588	81.6%

※SPC・シューズパレット・クローバーリーフ他 旧アイウオーク店舗を含む。

客単価の推移

Average Spending per Customer

		Fiscal year ended 2019.3～2020.2		Fiscal year ended 2020.3～2021.2		Fiscal year ended 2021.3～2022.2		Fiscal year ended 2022.3～2023.2		Fiscal year ended 2023.3～2024.2	
		¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year	¥	Year- on-Year
※チヨダ 他	Existing Store	4,286	99.3%	4,230	97.3%	4,291	100.5%	4,643	105.0%	5,158	110.8%
SHOE CHIYODA etc	Total store	4,285	98.8%	4,224	98.4%	4,311	102.0%	4,535	105.2%	5,108	114.3%
東京靴流通センター	Existing store	3,517	99.6%	3,502	99.4%	3,502	100.0%	3,646	104.0%	3,976	109.0%
TOKYO SHOES RETAILING CENTER	Total store	3,517	99.7%	3,500	99.5%	3,502	100.1%	3,645	104.1%	3,980	109.2%
シュープラザ	Existing store	4,306	98.1%	4,279	99.4%	4,234	98.9%	4,379	103.5%	4,773	108.7%
SHOEPLAZA	Total store	4,286	98.2%	4,274	99.7%	4,227	98.9%	4,379	103.6%	4,759	108.7%
チヨダ合計	Existing store	3,906	99.1%	3,878	99.1%	3,864	99.6%	4,028	104.0%	4,390	109.0%
CHIYODA TOTAL	Total store	3,902	99.0%	3,880	99.4%	3,865	99.6%	4,025	104.1%	4,395	109.2%
マックハウス	Existing store	3,357	96.9%	3,700	109.8%	4,042	107.6%	3,996	104.2%	4,328	102.4%
MACHOUSE	Total store	3,320	96.2%	3,683	110.9%	4,040	109.7%	4,197	103.9%	4,294	102.3%

※SPC・シューズパレット・クローバーリーフ他 旧アイウオーク店舗を含む。

販売費及び一般管理費の内訳
Selling, General and Administrative Expenses

連結
CONSOLIDATED

	Fiscal year ended 2019.3～2020.2			Fiscal year ended 2020.3～2021.2			Fiscal year ended 2021.3～2022.2			Fiscal year ended 2022.3～2023.2			Fiscal year ended 2023.3～2024.2		
	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales
売上高 Net sales	113,530	95.8%	100.0%	94,227	83.0%	100.0%	88,651	94.1%	100.0%	92,119	103.9%	100.0%	93,320	101.3%	100.0%
広告宣伝費 Advertising expense	4,503	92.5%	4.0%	2,951	65.5%	3.1%	3,304	112.0%	3.7%	3,414	103.4%	3.7%	3,067	89.8%	3.3%
ポイント引当金繰入額 Provision for point card certificates	62	48.9%	0.1%	4	6.6%	0.0%	3	93.3%	0.0%	—	—	—	—	—	—
役員報酬及び給料手当 Salary wages	17,086	98.5%	15.1%	15,589	91.2%	16.5%	14,172	90.9%	16.0%	13,794	97.3%	15.0%	13,231	95.9%	14.2%
賞与引当金繰入額 Accrued bonus transfers	399	98.6%	0.4%	289	74.7%	0.3%	309	103.6%	0.3%	320	103.7%	0.3%	427	133.3%	0.5%
退職給付費用 Severance pay	696	80.3%	0.6%	707	98.3%	0.8%	619	87.6%	0.7%	503	81.3%	0.5%	497	98.7%	0.5%
役員退職慰労引当金繰入額 Transfer for executives' retirement allowance	2	149.2%	0.0%	2	97.8%	0.0%	3	120.5%	0.0%	2	88.1%	0.0%	2	91.4%	0.0%
株式報酬費用 Stock based compensation expense	35	76.0%	0.0%	—	—	—	—	—	—	—	—	—	—	—	—
地代家賃 Property taxes	13,486	95.8%	11.9%	12,436	92.2%	13.2%	11,737	94.4%	13.2%	11,444	97.5%	12.4%	10,908	95.3%	11.7%
減価償却費 Depreciation expense	1,302	84.1%	1.1%	1,254	96.3%	1.3%	1,035	82.6%	1.2%	879	84.9%	1.0%	883	100.4%	0.9%
貸倒引当金繰入額 Transfer for bad debts allowance	△2	—	0.0%	0	—	0.0%	0	—	0.0%	0	—	0.0%	11	1267.8%	0.0%
その他経費 Other expenses	15,431	96.0%	13.6%	13,946	90.4%	14.8%	13,559	97.2%	15.3%	14,037	103.5%	15.2%	13,840	98.6%	14.8%
合計 Total	53,005	95.7%	46.7%	47,191	89.0%	50.1%	44,745	94.8%	50.5%	44,399	99.2%	48.2%	42,871	96.6%	45.9%

販売費及び一般管理費の内訳
Selling, General and Administrative Expenses

単体
NON-CONSOLIDATED

	Fiscal year ended 2019.3～2020.2			Fiscal year ended 2020.3～2021.2			Fiscal year ended 2021.3～2022.2			Fiscal year ended 2022.3～2023.2			Fiscal year ended 2023.3～2024.2		
	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales	Millions of ¥	Year- on-Year	%of net sales
売上高 Net sales	87,919	97.1%	100.0%	74,543	84.8%	100.0%	70,496	94.6%	100.0%	73,676	104.5%	100.0%	77,106	104.6%	100.0%
広告宣伝費 Advertising expense	3,303	97.7%	3.8%	2,455	74.3%	3.3%	2,723	110.9%	3.9%	2,821	103.6%	3.8%	2,588	91.7%	3.4%
役員報酬及び給料手当 Salary wages	12,974	100.4%	14.8%	12,011	92.6%	16.1%	10,890	90.7%	15.4%	10,598	97.3%	14.4%	10,137	95.6%	13.1%
賞与引当金繰入額 Accrued bonus transfers	324	96.8%	0.4%	253	78.2%	0.3%	265	104.7%	0.4%	264	99.5%	0.4%	381	144.4%	0.5%
物流費 Logistics costs	663	—	0.8%	556	84.0%	0.7%	543	97.7%	0.8%	603	111.0%	0.8%	628	104.1%	0.8%
退職給付費用 Severance pay	538	76.1%	0.6%	584	108.6%	0.8%	511	87.5%	0.7%	394	77.1%	0.5%	385	97.7%	0.5%
株式報酬費用 Stock based compensation expense	28	75.9%	0.0%	—	—	—	—	—	—	—	—	—	—	—	—
地代家賃 Property taxes	10,024	97.5%	11.4%	9,438	94.2%	12.7%	9,120	96.6%	12.9%	8,906	97.7%	12.1%	8,687	97.5%	11.3%
減価償却費 Depreciation expense	982	86.8%	1.1%	1,005	102.3%	1.3%	829	82.5%	1.2%	737	88.9%	1.0%	699	94.8%	0.9%
貸倒引当金繰入額 Transfer for bad debts allowance	△2	—	0.0%	0	—	0.0%	0	—	0.0%	1	—	0.0%	△0	—	0.0%
その他経費 Other expenses	10,548	97.8%	12.0%	9,969	94.5%	13.4%	9,903	99.3%	14.0%	10,310	104.1%	14.0%	10,463	101.5%	13.6%
合計 Total	39,386	99.5%	44.8%	36,275	92.1%	48.7%	34,787	95.9%	49.3%	34,638	99.6%	47.0%	33,970	98.1%	44.1%

店舗の推移
Store Details

店舗数 (Number of Stores)

		2019.3～2020.2				2020.3～2021.2				2021.3～2022.2			
	期首 Beginning	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End
※1 チョダ 他 SHOE CHIYODA etc	87	2	10	－	79	4	12	-1	70	－	11	-1	58
東京靴流通センター TOKYO SHOES RETAILING CENTER	567	8	12	-1	562	7	28	－	541	3	16	－	528
シュープラザ SHOEPLAZA	393	10	16	1	388	11	20	1	380	2	15	1	368
チョコダ計 CHIYODA TOTAL	1,047	20	38	－	1,029	22	60	－	991	5	42	－	954
マックハウス MACHOUSE	398	11	38	－	371	10	45	－	336	18	29	－	325

		2022.3～2023.2				2023.3～2024.2				
	期首 Beginning	開店 Open	閉店 Close	*2 業態変更 Change	期末 Term-End	開店 Open	閉店 Close	*2 業態変更 Change	*3 子会社取得 Acquisition	期末 Term-End
※1 チョダ 他 SHOE CHIYODA etc	58	1	10	－	49	3	12	－	－	40
東京靴流通センター TOKYO SHOES RETAILING CENTER	528	7	20	－	515	4	15	－	－	504
シュープラザ SHOEPLAZA	368	3	14	－	357	3	19	－	－	341
チョコダ計 CHIYODA TOTAL	954	11	44	－	921	10	46	－	－	885
トモエ商事 TOMOE	－	－	－	－	－	－	－	－	1	1
マックハウス MACHOUSE	325	20	25	－	320	7	49	－	－	278

※1 SPC・シューズパレット・クローバーリーフ他 旧アイウォーク店舗を含みます。

*2 期中の業態変更を表した店舗数です。

*3 期中に取得した子会社の店舗です。

設備投資の状況
Capital Expenditure

連結
CONSOLIDATED

	Fiscal year ended 2019.3～2020.2		Fiscal year ended 2020.3～2021.2		Fiscal year ended 2021.3～2022.2		Fiscal year ended 2022.3～2023.2		Fiscal year ended 2023.3～2024.2	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	1,489	84.8%	2,453	164.7%	694	28.3%	1,485	214.0%	780	52.5%
減価償却 Depreciation Expenses	1,305	85.9%	1,216	93.2%	1,020	83.9%	815	80.0%	834	102.3%

※減価償却は連結キャッシュ・フロー計算書の営業活動によるキャッシュ・フローの値です。

単体
NON-CONSOLIDATED

	Fiscal year ended 2019.3～2020.2		Fiscal year ended 2020.3～2021.2		Fiscal year ended 2021.3～2022.2		Fiscal year ended 2022.3～2023.2		Fiscal year ended 2023.3～2024.2	
	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year	Million of ¥	Year- on-Year
設備投資額 Capital Expenditure	1,027	79.4%	2,144	208.6%	427	19.9%	1,301	304.7%	674	51.8%
減価償却 Depreciation Expenses	985	89.4%	967	98.2%	814	84.1%	673	82.8%	650	96.5%

※減価償却は単体キャッシュ・フロー計算書の営業活動によるキャッシュ・フローの値です。

主要財務指標
Major Financial Indicators

連結
CONSOLIDATED

	Fiscal year ended 2019.3～2020.2	Fiscal year ended 2020.3～2021.2	Fiscal year ended 2021.3～2022.2	Fiscal year ended 2022.3～2023.2	Fiscal year ended 2023.3～2024.2
総資産額 (百万円) Total Assets (Million of ¥)	109,371	99,614	90,676	87,214	84,762
純資産 (百万円) Net Assets (Million of ¥)	69,914	62,478	55,455	51,352	51,853
自己資本比率 (%) Capital Stock	60.8	60.1	58.9	57.0	59.9
自己資本利益率 (%) Return on Equity	△2.4	△7.9	△7.0	△5.1	3.7
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	35,621,383	35,636,620	35,053,412	35,066,915	35,159,898
1株当たり純資産 (円) Book Value per Share (¥)	1,867.87	1,679.41	1,522.65	1,417.44	1,444.31
1株当たり当期純利益 (円) Earning per Share (¥)	△46.15	△140.39	△112.16	△74.23	52.68

主要財務指標
Major financial indicators

単体
NON-CONSOLIDATED

	Fiscal year ended 2019.3～2020.2	Fiscal year ended 2020.3～2021.2	Fiscal year ended 2021.3～2022.2	Fiscal year ended 2022.3～2023.2	Fiscal year ended 2023.3～2024.2
総資産額 (百万円) Total Assets (Million of ¥)	92,546	85,428	79,454	76,743	74,993
純資産 (百万円) Net Assets (Million of ¥)	62,435	56,805	51,067	48,145	48,911
自己資本比率 (%) Capital Stock	67.3	66.3	64.1	62.6	65.2
自己資本利益率 (%) Return on Equity	0.0	△6.5	△6.0	△3.8	3.5
期末発行済株式数(自己株式を除く) (株) The Number of Shares at Year-end (Excluding Treasury Stock)	35,621,383	35,636,620	35,053,412	35,066,915	35,159,898
1株当たり純資産 (円) Book Value per Share (¥)	1,747.21	1,589.10	1,452.49	1,369.05	1,390.57
1株当たり当期純利益 (円) Earning per Share (¥)	△0.08	△108.00	△90.61	△53.97	48.05